

Town of Kingsbury

6 MICHIGAN STREET
HUDSON FALLS, NEW YORK 12839

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ADOPTED BUDGET

Fiscal Year January 1, 2026 – December 31, 2026

Town of Kingsbury, Washington County
Village of Hudson Falls, located within the Town of Kingsbury

Prepared by: Rebecca Pomainville, Budget Officer

CERTIFICATE OF THE TOWN CLERK:

I, Paige Zahaba, Town Clerk, certify that the following is a true and correct copy of the Fiscal Year 2026 budget for the Town of Kingsbury as adopted by the Town Board on the 20th Day of October, 2025.

Date: 10/28/2025

Town Clerk Signature: Paige Zahaba

TOWN OF KINGSBURY
SUMMARY OF BUDGET
2026 ADOPTED

FUND	APPROPRIATIONS	ESTIMATED REVENUES	USE OF UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	TAX BASE	2026 TAX RATE PER 1,000	PRIOR YEAR'S RATE
1-GENERAL FUND/WHOLE TOWN	\$ 1,474,902	431,969	\$ 225,000	\$ 817,933	\$ 1,120,464,736	0.73	0.93
2-GENERAL FUND/PART TOWN	171,281	78,900	18,000	74,381	628,375,317	0.12	0.10
3-HIGHWAY FUND/WHOLE TOWN	481,083	93,334	161,858	225,891	1,120,464,736	0.20	0.21
4-HIGHWAY FUND/PART TOWN	1,003,688	507,026	48,000	448,662	628,375,317	0.71	0.65
5-FIRE PROTECTION DISTRICT	320,588	-	-	320,588	666,871,922	0.48	0.53
7-CONSOLIDATED WATER	256,200	256,200	-	-	173,976,545	0.00	0.00
TOTALS	\$ 3,707,742	\$ 1,367,429	\$ 452,858	\$ 1,887,455			

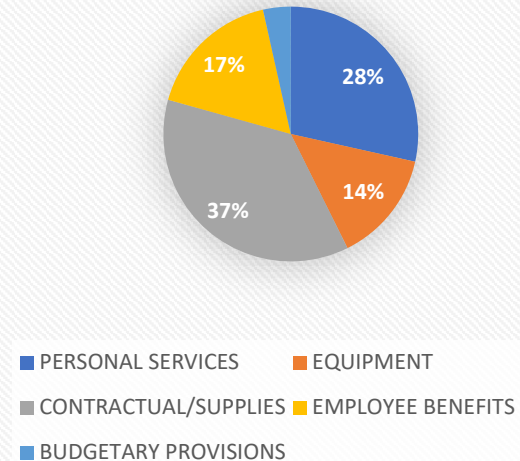
SUMMARY OF REVENUES BY ITEM

ITEM	ACCOUNT DESCRIPTION	2026 ADOPTED
1001	REAL PROPERTY TAXES	1,887,455
1081	PAYMENTS IN LIEU OF TAXES	2,575
1090	INTEREST & PENALTY REAL PROP	16,000
1120	SALES TAX FROM COUNTY	175,202
1170	FRANCHISE FEES	67,000
1255	CLERK FEES	1,800
1560	SAFETY INSPECTION FEES	4,200
1603	REGISTRARS FEES	2,000
2110	ZONING FEES	1,000
2115	PLANNING FEES	1,000
2140	METERED WATER SALES	198,000
2142	NON-METERED WATER SALES	12,000
2143	EDU CHARGES	23,000
2144	WATER CONNECTION CHARGES	1,200
2148	INTEREST PENALTIES LATE PYTS	4,000
2401	INTEREST & EARNINGS	114,000
2530	GAMES OF CHANCE	100
2540	BINGO LICENSES	2,300
2544	DOG LICENSES	20,000
2555	PERMITS-BUILDINGS & ALTERATIONS	8,500
2590	PERMITS-OTHER	200
2610	FINES & FORFEITED BAIL	60,000
2665	SALE OF EQUIPMENT	24,500
3001	STATE AID-PER CAPITA	102,834
3005	MORTGAGE TAX	205,000
3089	STATE AID-TMA	7,194
3501	CONSOLIDATED HWY-CHIPS	313,824
6000	UNEXPENDED BALANCE	452,858
Grand Total		3,707,742

SUMMARY OF EXPENSES BY TYPE

EXPENSE	2026 ADOPTED
PERSONAL SERVICES	1,056,414
EQUIPMENT	525,358
CONTRACTUAL/SUPPLIES	1,359,604
BOND PRINCIPAL	-
BOND INTEREST	-
EMPLOYEE BENEFITS	636,366
BUDGETARY PROVISIONS	130,000
Grand Total	3,707,742

SUMMARY OF EXPENSES



TOWN OF KINGSBURY
Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 8

Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 001	GENERAL FUND-WHOLE TOWN							
Type R	Revenue							
001.1001 REAL PROPERTY TAXES	820,213.44	877,591.00	885,367.00	915,814.00	915,814.00	817,933.00	817,933.00	817,933.00
001.1081 PAYMENTS IN LIEU OF TAXES	8,050.18	3,499.83	4,437.64	2,600.00	2,577.33	2,575.00	2,575.00	2,575.00
001.1090 INTEREST & PENALTY REAL PROP	14,471.83	14,201.16	14,935.91	14,000.00	12,459.97	16,000.00	16,000.00	16,000.00
001.1170 FRANCHISE FEES	134,180.31	90,555.53	71,366.15	72,000.00	50,813.61	67,000.00	67,000.00	67,000.00
001.1255 CLERK FEES	2,118.20	1,880.64	2,087.83	1,800.00	660.28	1,800.00	1,800.00	1,800.00
001.2190 SALE OF CEMETERY LOTS	0.00	0.00	2,850.00	0.00	0.00	0.00	0.00	0.00
001.2192 CHARGES FOR CEMETERY SERVICES	0.00	0.00	3,600.00	0.00	3,250.00	0.00	0.00	0.00
001.2401 INTEREST & EARNINGS	4,159.74	17,056.20	55,758.31	50,000.00	40,615.82	50,000.00	50,000.00	50,000.00
001.2530 GAMES OF CHANCE	10.00	186.06	10.00	100.00	10.00	100.00	100.00	100.00
001.2540 BINGO LICENSES	2,469.15	2,739.30	2,888.64	2,400.00	1,373.26	2,300.00	2,300.00	2,300.00
001.2544 DOG LICENSES	17,428.58	28,676.00	22,841.00	20,000.00	11,432.00	20,000.00	20,000.00	20,000.00
001.2590 PERMITS, OTHER	25.00	250.00	350.00	0.00	75.00	0.00	0.00	0.00
001.2610 FINES & FORFEITED BAIL	41,692.00	43,071.73	51,163.27	40,000.00	37,888.00	60,000.00	60,000.00	60,000.00
001.3001								

TOWN OF KINGSBURY
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Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 001	GENERAL FUND-WHOLE TOWN							
Type R	Revenue							
001.3001 STATE AID-PER CAPITA	102,834.00	102,834.00	102,834.00	102,834.00	0.00	0.00	0.00	0.00
001.3005 MORTGAGE TAX	211,554.38	200,916.53	376,822.66	120,000.00	155,258.10	205,000.00	205,000.00	205,000.00
001.3021 STATE AID-COURT FACILITIES	28,721.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.3040 REAL PROPERTY TAX ADMINSTRATIO	0.00	16,629.35	0.00	0.00	0.00	0.00	0.00	0.00
001.3089 OTHER AID - OTHER	0.00	10,000.00	7,194.00	0.00	7,194.00	7,194.00	7,194.00	7,194.00
001.3820 YOUTH PROGRAMS	3,268.00	2,451.00	8,267.00	0.00	3,268.00	0.00	0.00	0.00
001.6000 UNEXPENDED BALANCE	0.00	0.00	0.00	494,653.00	0.00	210,000.00	225,000.00	225,000.00
Total Type R Revenue	(1,391,195.81)	(1,412,538.33)	(1,612,773.41)	(1,836,201.00)	(1,242,689.37)	(1,459,902.00)	(1,474,902.00)	(1,474,902.00)

TOWN OF KINGSBURY
Budget Preparation Publication

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Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.1010.1 TOWN BOARD.PERSONAL SERVICES	28,105.78	28,000.00	28,000.00	28,840.00	19,966.24	29,704.00	29,704.00	29,704.00
001.1010.4 TOWN BOARD.CONTRACTUAL EXP	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00
Total Item 1010 TOWN BOARD	28,105.78	28,000.00	28,000.00	28,840.00	19,966.24	30,004.00	30,004.00	30,004.00
001.1110.1 JUSTICES.PERSONAL SERVICES	108,504.98	110,112.47	110,757.11	123,586.00	79,420.74	133,200.00	135,200.00	135,200.00
001.1110.4 JUSTICES.CONTRACTUAL EXP	40,798.77	3,148.41	3,118.77	3,687.00	3,109.13	22,395.00	22,395.00	22,395.00
Total Item 1110 JUSTICES	149,303.75	113,260.88	113,875.88	127,273.00	82,529.87	155,595.00	157,595.00	157,595.00
001.1220.1 SUPERVISOR.PERSONAL SERVICES	24,205.00	24,205.00	24,205.00	24,205.00	16,758.00	24,205.00	24,205.00	24,205.00
001.1220.4 SUPERVISOR.CONTRACTUAL EXP	0.00	16.04	0.00	500.00	0.00	300.00	300.00	300.00
Total Item 1220 SUPERVISOR	24,205.00	24,221.04	24,205.00	24,705.00	16,758.00	24,505.00	24,505.00	24,505.00
001.1315.1 COMPTROLLER.PERSONAL SERVICES	56,373.02	58,113.81	59,926.54	63,759.00	44,095.37	67,000.00	67,000.00	67,000.00
001.1315.4 COMPTROLLER.CONTRACTUAL EXP	1,072.03	1,542.46	1,109.70	2,020.00	734.67	2,000.00	2,000.00	2,000.00
Total Item 1315								

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
COMPTROLLER	57,445.05	59,656.27	61,036.24	65,779.00	44,830.04	69,000.00	69,000.00	69,000.00
001.1340.1								
BUDGET OFFICER.PERSONAL SERVICES	4,299.88	4,514.90	4,650.00	4,790.00	3,316.14	5,000.00	5,000.00	5,000.00
Total Item 1340								
BUDGET OFFICER	4,299.88	4,514.90	4,650.00	4,790.00	3,316.14	5,000.00	5,000.00	5,000.00
001.1355.1								
ASSESSOR.PERSONAL SERVICES	55,943.90	58,709.31	60,492.02	64,342.00	44,500.97	65,630.00	65,630.00	65,630.00
001.1355.4								
ASSESSOR.CONTRACTUAL EXP	1,581.71	1,793.15	1,930.81	2,900.00	1,737.41	2,900.00	2,900.00	2,900.00
Total Item 1355								
ASSESSOR	57,525.61	60,502.46	62,422.83	67,242.00	46,238.38	68,530.00	68,530.00	68,530.00
001.1410.1								
CLERK/RECEIVER.PERSONAL SERVICES	85,160.29	88,830.68	90,544.70	101,338.00	59,651.29	97,000.00	97,000.00	97,000.00
001.1410.4								
CLERK/RECEIVER.CONTRACTUAL EXP	4,710.18	4,159.13	4,556.73	4,850.00	3,139.91	4,950.00	4,950.00	4,950.00
Total Item 1410								
CLERK/RECEIVER	89,870.47	92,989.81	95,101.43	106,188.00	62,791.20	101,950.00	101,950.00	101,950.00
001.1420.4								
ATTORNEY.CONTRACTUAL EXP	24,505.50	35,287.50	47,210.00	45,000.00	22,880.00	55,000.00	55,000.00	55,000.00
Total Item 1420								
ATTORNEY	24,505.50	35,287.50	47,210.00	45,000.00	22,880.00	55,000.00	55,000.00	55,000.00
001.1430.1								

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.1430.1 PERSONNEL.PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
001.1430.4 PERSONNEL.CONTRACTUAL EXP	367.82	270.00	0.00	650.00	248.50	300.00	300.00	300.00
Total Item 1430 PERSONNEL	367.82	270.00	0.00	650.00	248.50	6,300.00	6,300.00	6,300.00
001.1440.4 ENGINEER.CONTRACTUAL EXP	11,186.09	38,064.34	3,156.41	30,000.00	28,549.77	5,000.00	20,000.00	20,000.00
Total Item 1440 ENGINEER	11,186.09	38,064.34	3,156.41	30,000.00	28,549.77	5,000.00	20,000.00	20,000.00
001.1620.1 BUILDINGS.PERSONAL SERVICES	6,349.48	6,792.24	7,622.85	8,660.00	5,641.10	8,850.00	9,035.00	9,035.00
001.1620.4 BUILDINGS.CONTRACTUAL EXP	10,513.36	14,666.90	12,444.52	26,050.00	7,948.99	21,350.00	21,350.00	21,350.00
Total Item 1620 BUILDINGS	16,862.84	21,459.14	20,067.37	34,710.00	13,590.09	30,200.00	30,385.00	30,385.00
001.1650.4 CENTRAL COMMUNICATIONS.CONTRACTUAL EXP	13,826.26	13,519.14	13,199.12	20,900.00	7,053.32	14,900.00	14,900.00	14,900.00
Total Item 1650 CENTRAL COMMUNICATIONS	13,826.26	13,519.14	13,199.12	20,900.00	7,053.32	14,900.00	14,900.00	14,900.00
001.1660.4 CENTRAL STOREROOM.CONTRACTUAL EXP	269.71	416.09	381.58	600.00	475.05	600.00	600.00	600.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
Total Item 1660								
CENTRAL STOREROOM								
	269.71	416.09	381.58	600.00	475.05	600.00	600.00	600.00
001.1670.4								
CENTRAL PRINT-MAIL-COPY.CONTRACTUAL EXP	20,471.45	19,801.69	21,461.12	24,150.00	19,605.32	24,800.00	24,800.00	24,800.00
Total Item 1670								
CENTRAL PRINT-MAIL-COPY								
	20,471.45	19,801.69	21,461.12	24,150.00	19,605.32	24,800.00	24,800.00	24,800.00
001.1680.4								
CENTRAL DATA PROCESSING.CONTRACTUAL EXP	23,416.79	33,243.81	31,774.43	41,150.00	26,368.44	35,450.00	35,450.00	35,450.00
Total Item 1680								
CENTRAL DATA PROCESSING								
	23,416.79	33,243.81	31,774.43	41,150.00	26,368.44	35,450.00	35,450.00	35,450.00
001.1910.4								
UNALLOCATED INSURANCE.CONTRACTUAL EXP	39,216.76	42,439.04	49,455.85	39,000.00	37,295.79	54,000.00	54,000.00	54,000.00
Total Item 1910								
UNALLOCATED INSURANCE								
	39,216.76	42,439.04	49,455.85	39,000.00	37,295.79	54,000.00	54,000.00	54,000.00
001.1920.4								
MUNICIPAL ASSOC DUES.CONTRACTUAL EXP	1,000.00	1,000.00	1,099.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Total Item 1920								
MUNICIPAL ASSOC DUES								
	1,000.00	1,000.00	1,099.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
001.1930.4								

TOWN OF KINGSBURY
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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.1930.4 JUDGEMENTS & CLAIMS.CONTRACTUAL EXP	17,085.00	1,605.75	0.00	1,867.98	0.00	0.00	0.00	0.00
Total Item 1930 JUDGEMENTS & CLAIMS	17,085.00	1,605.75	0.00	1,867.98	0.00	0.00	0.00	0.00
001.1950.4 TAXES & ASSESSMENTS ON PROP.CONTRACTUAL EXP	2,423.31	2,437.41	2,847.95	3,232.02	1,400.43	3,500.00	3,500.00	3,500.00
Total Item 1950 TAXES & ASSESMENT ON PROP	2,423.31	2,437.41	2,847.95	3,232.02	1,400.43	3,500.00	3,500.00	3,500.00
001.1989.4 OTHER GENERAL GOVERNMENT SUPPORT.CONTRACTUAL EXP	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Item 1989 OTHER GENERAL GOVERNMENT SUPPORT	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
001.1990.4 CONTINGENT ACCOUNT.CONTRACTUAL EXP	0.00	0.00	0.00	25,000.00	0.00	20,000.00	20,000.00	20,000.00
Total Item 1990 CONTINGENT ACCOUNT	0.00	0.00	0.00	25,000.00	0.00	20,000.00	20,000.00	20,000.00
001.3310.1 TRAFFIC CONTROL.PERSONAL SERVICES	26,613.50	26,965.40	28,026.62	36,100.00	19,642.00	36,750.00	36,750.00	36,750.00
001.3310.4 TRAFFIC CONTROL.CONTRACTUAL EXP	478.07	610.00	0.00	600.00	265.98	600.00	600.00	600.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
Total Item 3310								
TRAFFIC CONTROL	27,091.57	27,575.40	28,026.62	36,700.00	19,907.98	37,350.00	37,350.00	37,350.00
001.3520.1								
CONTROL OF ANIMALS.PERSONAL SERVICES	26,413.96	27,719.71	28,560.89	30,434.00	21,047.52	31,000.00	20,000.00	20,000.00
001.3520.4								
CONTROL OF ANIMALS.CONTRACTUAL EXP	6,069.52	12,489.19	8,512.19	9,380.00	3,829.77	8,480.00	8,480.00	8,480.00
Total Item 3520								
CONTROL OF ANIMALS	32,483.48	40,208.90	37,073.08	39,814.00	24,877.29	39,480.00	28,480.00	28,480.00
001.5010.1								
SUPT. OF HIGHWAYS.PERSONAL SERVICES	63,523.36	66,427.88	67,254.06	74,500.00	51,946.14	77,000.00	78,000.00	78,000.00
001.5010.4								
SUPT. OF HIGHWAYS.CONTRACTUAL EXP	1,126.14	3,292.35	2,478.76	3,590.00	1,623.36	3,290.00	3,290.00	3,290.00
Total Item 5010								
SUPT. OF HIGHWAYS	64,649.50	69,720.23	69,732.82	78,090.00	53,569.50	80,290.00	81,290.00	81,290.00
001.5132.1								
CENTRAL GARAGE.PERSONAL SERVICES	839.30	1,138.00	1,076.70	5,000.00	3,343.40	5,000.00	5,000.00	5,000.00
001.5132.4								
CENTRAL GARAGE.CONTRACTUAL EXP	17,596.79	15,163.09	20,997.33	28,600.00	22,001.24	36,550.00	36,550.00	36,550.00
Total Item 5132								
CENTRAL GARAGE	18,436.09	16,301.09	22,074.03	33,600.00	25,344.64	41,550.00	41,550.00	41,550.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.5182.4								
STREET LIGHTING.CONTRACTUAL EXP	23,772.77	24,976.71	29,591.03	32,000.00	18,894.80	30,000.00	34,413.00	34,413.00
Total Item 5182								
STREET LIGHTING	23,772.77	24,976.71	29,591.03	32,000.00	18,894.80	30,000.00	34,413.00	34,413.00
001.5630.4								
BUS OPERATIONS.CONTRACTUAL EXP	3,593.00	3,664.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Item 5630								
BUS OPERATIONS	3,593.00	3,664.00	0.00	0.00	0.00	0.00	0.00	0.00
001.6510.4								
VETERANS SERVICES.CONTRACTUAL EXP	0.00	80,393.90	0.00	500.00	0.00	500.00	500.00	500.00
Total Item 6510								
VETERANS SERVICES	0.00	80,393.90	0.00	500.00	0.00	500.00	500.00	500.00
001.6772.4								
PROGRAMS FOR AGING.CONTRACTUAL EXP	14,700.00	15,700.00	21,528.64	17,700.00	17,700.00	18,700.00	18,700.00	18,700.00
Total Item 6772								
PROGRAMS FOR AGING	14,700.00	15,700.00	21,528.64	17,700.00	17,700.00	18,700.00	18,700.00	18,700.00
001.7020.4								
RECREATION-ADMIN..CONTRACTUAL EXP	103,509.05	85,195.96	100,000.00	125,000.00	72,390.73	135,000.00	135,000.00	135,000.00
Total Item 7020								
RECREATION-ADMIN.	103,509.05	85,195.96	100,000.00	125,000.00	72,390.73	135,000.00	135,000.00	135,000.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.7110.1 PARKS.PERSONAL SERVICES	0.00	114.72	0.00	2,000.00	0.00	1,000.00	1,000.00	1,000.00
001.7110.4 PARKS.CONTRACTUAL EXP	1,000.00	1,000.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
Total Item 7110 PARKS	1,000.00	1,114.72	1,500.00	3,500.00	0.00	2,500.00	2,500.00	2,500.00
001.7510.1 HISTORIAN.PERSONAL SERVICES	2,600.00	2,600.00	2,600.00	2,600.00	1,800.00	2,600.00	2,600.00	2,600.00
001.7510.4 HISTORIAN.CONTRACTUAL EXP	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Total Item 7510 HISTORIAN	2,600.00	2,600.00	2,600.00	2,800.00	1,800.00	2,600.00	2,600.00	2,600.00
001.7550.4 CELEBRATIONS.CONTRACTUAL EXP	1,000.00	2,657.05	1,378.41	2,000.00	108.98	2,000.00	2,000.00	2,000.00
Total Item 7550 CELEBRATIONS	1,000.00	2,657.05	1,378.41	2,000.00	108.98	2,000.00	2,000.00	2,000.00
001.8810.1 CEMETERIES.PERSONAL SERVICES	2,223.80	3,756.92	2,895.72	5,000.00	3,425.80	5,000.00	5,000.00	5,000.00
001.8810.4 CEMETERIES.CONTRACTUAL EXP	118.03	1,016.91	23,455.90	30,250.00	22,678.00	38,250.00	38,250.00	38,250.00
Total Item 8810 CEMETERIES	2,341.83	4,773.83	26,351.62	35,250.00	26,103.80	43,250.00	43,250.00	43,250.00

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Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	48,233.12	48,183.35	51,209.36	62,500.00	12,938.75	75,000.00	75,000.00	75,000.00
Total Item 9010 STATE RETIREMENT	48,233.12	48,183.35	51,209.36	62,500.00	12,938.75	75,000.00	75,000.00	75,000.00
001.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	37,487.16	38,791.60	39,454.49	43,464.00	28,279.55	44,748.00	44,150.00	44,150.00
Total Item 9030 SOCIAL SECURITY	37,487.16	38,791.60	39,454.49	43,464.00	28,279.55	44,748.00	44,150.00	44,150.00
001.9050.8 UNEMPLOYMENT INSURANCE.EMPLOYEE BENEFITS	4,334.54	474.91	10.34	1,000.00	0.00	1,000.00	5,000.00	5,000.00
Total Item 9050 NYS UNEMPLOYMENT	4,334.54	474.91	10.34	1,000.00	0.00	1,000.00	5,000.00	5,000.00
001.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	376.29	409.70	325.75	500.00	302.73	500.00	500.00	500.00
Total Item 9055 DISABILITY INSURANCE	376.29	409.70	325.75	500.00	302.73	500.00	500.00	500.00
001.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	153,193.23	169,967.27	150,441.70	197,500.00	96,912.69	200,000.00	200,000.00	200,000.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE	153,193.23	169,967.27	150,441.70	197,500.00	96,912.69	200,000.00	200,000.00	200,000.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.9620.9 BUDGETARY PROV. OTHER USE	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Total Item 9620 BUDGETARY PROV. OTHER USE	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
001.9720.6 STATUTORY INST. BOND PRINCIPAL	110,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
001.9720.7 STATUTORY INSTALLMENT BON-INTEREST	7,514.00	3,147.30	2,094.30	2,106.00	0.00	0.00	0.00	0.00
Total Item 9720 GENERAL FUND-WHOLE TOWN	117,514.00	33,147.30	32,094.30	32,106.00	0.00	0.00	0.00	0.00
001.9901.9 INTERFUND TRANSFER	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Total Item 9901 INTERFUND TRANSF-OTHER FU	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Total Type E Expense	1,237,702.70	1,383,545.19	1,193,336.40	1,836,201.00	834,128.02	1,459,902.00	1,474,902.00	1,474,902.00
Total Fund 001 GENERAL FUND-WHOLE TOWN	(153,493.11)	(28,993.14)	(419,437.01)	0.00	(408,561.35)	0.00	0.00	0.00

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Fund 002	GENERAL FUND-PART TOWN							
Type R	Revenue							
002.1001 REAL PROPERTY TAXES	69,952.00	23,520.00	62,080.00	55,693.00	55,693.00	74,381.00	74,381.00	74,381.00
002.1120 SALES TAX FROM COUNTY	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002.1560 SAFETY INSPECTION FEES	8,065.00	3,350.00	6,450.00	4,200.00	3,430.00	4,200.00	4,200.00	4,200.00
002.1603 REGISTRARS FEES	2,894.00	2,204.00	2,852.00	2,000.00	1,910.00	2,000.00	2,000.00	2,000.00
002.2110 ZONING FEES	1,335.00	1,910.00	1,835.00	1,000.00	1,465.00	1,000.00	1,000.00	1,000.00
002.2115 PLANNING FEES	1,235.00	1,280.00	1,819.60	1,000.00	1,250.00	1,000.00	1,000.00	1,000.00
002.2401 INTEREST & EARNINGS	3,302.39	14,069.95	15,167.39	15,000.00	7,639.18	10,000.00	10,000.00	10,000.00
002.2555 PERMITS-BUILDING & ALTERATION	163,553.45	40,255.10	39,794.40	18,000.00	7,516.40	8,500.00	8,500.00	8,500.00
002.2590 PERMITS, OTHER	0.00	0.00	175.00	200.00	25.00	200.00	200.00	200.00
002.2701 REFUNDS PRIOR YRS EXPENSE	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002.3001 STATE AID-PER CAPITA	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
002.6000 UNEXPENDED BALANCE	0.00	0.00	0.00	80,000.00	0.00	18,000.00	18,000.00	18,000.00
Total Type R Revenue	(345,336.84)	(86,589.05)	(130,173.39)	(177,093.00)	(78,928.58)	(171,281.00)	(171,281.00)	(171,281.00)

Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 002	GENERAL FUND-PART TOWN							
Type R	Revenue							

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Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 002	GENERAL FUND-PART TOWN							
Type E	Expense							
002.1420.4 ATTORNEY.CONTRACTUAL EXP	12,295.50	9,712.50	11,299.50	19,100.00	4,530.00	12,000.00	12,000.00	12,000.00
Total Item 1420 ATTORNEY	12,295.50	9,712.50	11,299.50	19,100.00	4,530.00	12,000.00	12,000.00	12,000.00
002.1990.4 CONTINGENT ACCOUNT.CONTRACTUAL EXP	0.00	0.00	0.00	3,250.00	0.00	3,000.00	3,000.00	3,000.00
Total Item 1990 CONTINGENT ACCOUNT	0.00	0.00	0.00	3,250.00	0.00	3,000.00	3,000.00	3,000.00
002.3620.1 SAFETY INSPECTION.PERSONAL SERVICES	50,490.12	49,588.17	55,393.91	59,776.00	41,327.71	58,000.00	58,000.00	58,000.00
002.3620.4 SAFETY INSPECTION.CONTRACTUAL EXP	9,697.22	8,096.29	6,541.98	8,480.00	5,940.20	10,580.00	10,580.00	10,580.00
Total Item 3620 SAFETY INSPECTION	60,187.34	57,684.46	61,935.89	68,256.00	47,267.91	68,580.00	68,580.00	68,580.00
002.4020.1 REGISTRAR OF VITAL STATISTICS.PERSONAL SERVICES	2,000.00	1,980.73	2,000.00	2,000.00	1,153.80	2,000.00	2,000.00	2,000.00
Total Item 4020 REGISTRAR OF VITAL STATISTICS	2,000.00	1,980.73	2,000.00	2,000.00	1,153.80	2,000.00	2,000.00	2,000.00
002.7410.4 LIBRARY.CONTRACTUAL EXP	40,000.00	41,200.00	43,600.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00

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Fund 002	GENERAL FUND-PART TOWN							
Type E	Expense							
Total Item 7410								
LIBRARY	40,000.00	41,200.00	43,600.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
002.8010.1								
ZONING.PERSONAL SERVICES	540.00	1,539.16	1,282.86	3,180.00	105.00	3,180.00	3,180.00	3,180.00
002.8010.4								
ZONING.CONTRACTUAL EXP	121.80	211.47	164.05	250.00	212.10	250.00	250.00	250.00
Total Item 8010								
ZONING	661.80	1,750.63	1,446.91	3,430.00	317.10	3,430.00	3,430.00	3,430.00
002.8020.1								
PLANNING.PERSONAL SERVICES	3,087.50	1,757.00	2,086.99	3,960.00	1,417.21	3,960.00	3,960.00	3,960.00
002.8020.4								
PLANNING.CONTRACTUAL EXP	389.59	489.00	167.19	1,000.00	208.32	500.00	500.00	500.00
Total Item 8020								
PLANNING	3,477.09	2,246.00	2,254.18	4,960.00	1,625.53	4,460.00	4,460.00	4,460.00
002.9010.8								
STATE RETIREMENT.EMPLOYEE BENEFITS	4,916.11	4,818.34	5,120.94	5,900.00	1,293.88	7,500.00	7,500.00	7,500.00
Total Item 9010								
STATE RETIREMENT	4,916.11	4,818.34	5,120.94	5,900.00	1,293.88	7,500.00	7,500.00	7,500.00
002.9030.8								
SOCIAL SECURITY.EMPLOYEE BENEFITS	4,287.68	4,207.79	4,648.41	5,272.00	3,364.39	5,136.00	5,136.00	5,136.00
Total Item 9030								
SOCIAL SECURITY								

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Fund 002	GENERAL FUND-PART TOWN							
Type E	Expense							
	4,287.68	4,207.79	4,648.41	5,272.00	3,364.39	5,136.00	5,136.00	5,136.00
002.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	122.04	132.88	105.65	175.00	98.18	175.00	175.00	175.00
Total Item 9055 DISABILITY INSURANCE	122.04	132.88	105.65	175.00	98.18	175.00	175.00	175.00
002.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	15,315.14	16,992.85	14,640.01	19,750.00	9,487.42	20,000.00	20,000.00	20,000.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE	15,315.14	16,992.85	14,640.01	19,750.00	9,487.42	20,000.00	20,000.00	20,000.00
Total Type E Expense	143,262.70	140,726.18	147,051.49	177,093.00	114,138.21	171,281.00	171,281.00	171,281.00
Total Fund 002 GENERAL FUND-PART TOWN	(202,074.14)	54,137.13	16,878.10	0.00	35,209.63	0.00	0.00	0.00

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Fund 003	HIGHWAY FUND -WHOLE TOWN							
Type R	Revenue							
003.1001 REAL PROPERTY TAXES	239,763.00	276,715.00	223,825.00	207,372.00	207,372.00	230,891.00	225,891.00	225,891.00
003.2401 INTEREST & EARNINGS	4,673.25	17,177.20	29,555.11	15,000.00	23,759.32	18,000.00	18,000.00	18,000.00
003.2650 SALES-SCRAP & EXCESS MATERIALS	793.70	392.00	5,569.66	0.00	0.00	0.00	0.00	0.00
003.2665 SALE OF EQUIPMENT	0.00	12,558.00	4,500.00	0.00	11,150.00	17,500.00	24,500.00	24,500.00
003.3001 STATE AID-PER CAPITA	0.00	0.00	0.00	0.00	0.00	50,834.00	50,834.00	50,834.00
003.5031 INTERFUND TRANSFERS	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
003.6000 UNEXPENDED BALANCE	0.00	0.00	0.00	385,000.00	0.00	161,858.00	161,858.00	161,858.00
Total Type R Revenue	(245,229.95)	(306,842.20)	(263,449.77)	(807,372.00)	(242,281.32)	(479,083.00)	(481,083.00)	(481,083.00)

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Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 003 Type E	HIGHWAY FUND -WHOLE TOWN Expense							
003.5120.1 BRIDGES.PERSONAL SERVICES	8,261.50	872.80	6,938.83	5,000.00	3,914.80	5,000.00	5,000.00	5,000.00
003.5120.4 BRIDGES.CONTRACTUAL EXP	3,990.40	2,370.00	150.00	8,300.00	906.80	7,000.00	7,000.00	7,000.00
Total Item 5120 BRIDGES	12,251.90	3,242.80	7,088.83	13,300.00	4,821.60	12,000.00	12,000.00	12,000.00
003.5130.1 MACHINERY.PERSONAL SERVICES	70,724.50	34,149.44	63,166.70	46,000.00	24,757.25	48,000.00	48,000.00	48,000.00
003.5130.2 MACHINERY.EQUIPMENT	56,552.38	99,998.88	(5,194.46)	325,000.00	163,142.02	226,358.00	221,858.00	221,858.00
003.5130.4 MACHINERY.CONTRACTUAL EXP	35,171.79	45,560.25	42,901.21	49,500.00	16,475.02	68,500.00	75,000.00	75,000.00
Total Item 5130 MACHINERY	162,448.67	179,708.57	100,873.45	420,500.00	204,374.29	342,858.00	344,858.00	344,858.00
003.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	9,739.42	9,636.68	10,241.88	11,800.00	2,587.75	15,000.00	15,000.00	15,000.00
Total Item 9010 STATE RETIREMENT	9,739.42	9,636.68	10,241.88	11,800.00	2,587.75	15,000.00	15,000.00	15,000.00
003.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	6,048.53	2,699.81	5,363.06	3,902.00	2,188.57	4,055.00	4,055.00	4,055.00
Total Item 9030 SOCIAL SECURITY	6,048.53	2,699.81	5,363.06	3,902.00	2,188.57	4,055.00	4,055.00	4,055.00

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Fund 003	HIGHWAY FUND -WHOLE TOWN							
Type E	Expense							
003.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	132.21	143.95	114.45	170.00	106.37	170.00	170.00	170.00
Total Item 9055 DISABILITY INSURANCE	132.21	143.95	114.45	170.00	106.37	170.00	170.00	170.00
003.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	30,630.24	33,985.69	29,279.95	37,700.00	18,974.76	40,000.00	40,000.00	40,000.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE	30,630.24	33,985.69	29,279.95	37,700.00	18,974.76	40,000.00	40,000.00	40,000.00
003.9620.9 BUDGETARY PROV. OTHER USE	0.00	0.00	0.00	320,000.00	0.00	65,000.00	65,000.00	65,000.00
Total Item 9620 BUDGETARY PROV. OTHER USE	0.00	0.00	0.00	320,000.00	0.00	65,000.00	65,000.00	65,000.00
Total Type E Expense	221,250.97	229,417.50	152,961.62	807,372.00	233,053.34	479,083.00	481,083.00	481,083.00
Total Fund 003 HIGHWAY FUND -WHOLE TOWN	(23,978.98)	(77,424.70)	(110,488.15)	0.00	(9,227.98)	0.00	0.00	0.00

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Fund 004	HIGHWAY FUND-PART TOWN							
Type R	Revenue							
004.1001 REAL PROPERTY TAXES	364,813.00	342,887.00	355,822.00	355,404.00	355,404.00	455,462.00	448,662.00	448,662.00
004.1120 SALES TAX FROM COUNTY	0.00	155,501.00	168,659.00	175,202.00	131,401.50	175,202.00	175,202.00	175,202.00
004.2401 INTEREST & EARNINGS	4,052.56	16,542.97	19,377.27	20,000.00	13,738.24	18,000.00	18,000.00	18,000.00
004.3501 CONSOLIDATED HWY-CHIPS	237,322.01	87,646.20	235,664.52	336,191.00	57,927.49	261,324.00	313,824.00	313,824.00
004.3989 STATE AID-MS4	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
004.6000 UNEXPENDED BALANCE	0.00	0.00	0.00	88,000.00	0.00	48,000.00	48,000.00	48,000.00
Total Type R Revenue	(606,187.57)	(602,577.17)	(819,522.79)	(974,797.00)	(558,471.23)	(957,988.00)	(1,003,688.00)	(1,003,688.00)

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Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 004	HIGHWAY FUND-PART TOWN							
Type E	Expense							
004.5110.1 GENERAL REPAIRS.PERSONAL SERVICES	114,926.26	133,595.85	157,726.75	148,000.00	110,285.47	155,000.00	155,000.00	155,000.00
004.5110.4 GENERAL REPAIRS.CONTRACTUAL EXP	9,761.10	5,081.65	59,918.42	36,000.00	1,255.03	68,000.00	68,000.00	68,000.00
Total Item 5110 GENERAL REPAIRS	124,687.36	138,677.50	217,645.17	184,000.00	111,540.50	223,000.00	223,000.00	223,000.00
004.5112.1 CHIPS.PERSONAL SERVICES	15,000.00	4,827.20	3,982.30	10,886.46	10,886.46	10,000.00	10,000.00	10,000.00
004.5112.2 CHIPS.EQUIPMENT	299,531.87	82,819.00	282,717.03	327,113.54	213,939.49	251,000.00	303,500.00	303,500.00
Total Item 5112 CHIPS	314,531.87	87,646.20	286,699.33	338,000.00	224,825.95	261,000.00	313,500.00	313,500.00
004.5140.1 BRUSH & WEEDS.PERSONAL SERVICES	49,646.49	35,099.56	32,252.90	52,000.00	24,080.73	52,000.00	52,000.00	52,000.00
004.5140.4 BRUSH & WEEDS.CONTRACTUAL EXP	26,982.83	22,441.85	26,181.25	25,000.00	14,906.98	24,500.00	24,500.00	24,500.00
Total Item 5140 BRUSH & WEEDS	76,629.32	57,541.41	58,434.15	77,000.00	38,987.71	76,500.00	76,500.00	76,500.00
004.5142.1 SNOW REMOVAL.PERSONAL SERVICES	64,825.19	66,722.89	50,607.09	110,000.00	59,097.44	121,150.00	121,150.00	121,150.00
004.5142.4 SNOW REMOVAL.CONTRACTUAL EXP	68,477.05	71,750.77	54,064.22	92,500.00	62,745.12	85,000.00	78,200.00	78,200.00
Total Item 5142								

TOWN OF KINGSBURY
Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 8

Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 004	HIGHWAY FUND-PART TOWN							
Type E	Expense							
SNOW REMOVAL	133,302.24	138,473.66	104,671.31	202,500.00	121,842.56	206,150.00	199,350.00	199,350.00
004.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	28,939.87	28,910.03	30,725.63	35,200.00	7,763.25	45,000.00	45,000.00	45,000.00
Total Item 9010 STATE RETIREMENT	28,939.87	28,910.03	30,725.63	35,200.00	7,763.25	45,000.00	45,000.00	45,000.00
004.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	18,711.04	18,591.85	18,709.54	24,327.00	15,623.49	25,868.00	25,868.00	25,868.00
Total Item 9030 SOCIAL SECURITY	18,711.04	18,591.85	18,709.54	24,327.00	15,623.49	25,868.00	25,868.00	25,868.00
004.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	386.46	420.77	334.55	470.00	310.92	470.00	470.00	470.00
Total Item 9055 DISABILITY INSURANCE	386.46	420.77	334.55	470.00	310.92	470.00	470.00	470.00
004.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	91,890.78	101,956.99	87,839.86	113,300.00	56,924.43	120,000.00	120,000.00	120,000.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE	91,890.78	101,956.99	87,839.86	113,300.00	56,924.43	120,000.00	120,000.00	120,000.00
Total Type E Expense	789,078.94	572,218.41	805,059.54	974,797.00	577,818.81	957,988.00	1,003,688.00	1,003,688.00
Total Fund 004								

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Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 004	HIGHWAY FUND-PART TOWN							
HIGHWAY FUND-PART TOWN	182,891.37	(30,358.76)	(14,463.25)	0.00	19,347.58	0.00	0.00	0.00

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Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 005	FIRE PROTECTION DISTRICT							
Type R	Revenue							
005.1001								
REAL PROPERTY TAXES	265,832.00	280,000.00	288,400.00	308,588.00	308,588.00	335,000.00	320,588.00	320,588.00
Total Type R Revenue	(265,832.00)	(280,000.00)	(288,400.00)	(308,588.00)	(308,588.00)	(335,000.00)	(320,588.00)	(320,588.00)

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TOWN OF KINGSBURY
Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 8

Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 007	WATER DIST. NO. 1							
Type R	Revenue							
007.1030 WATER SPECIAL ASSESSMENT	0.00	4,982.03	0.00	0.00	0.00	0.00	0.00	0.00
007.2140 METERED SALES	203,131.10	205,244.76	194,527.29	198,000.00	120,355.77	198,000.00	198,000.00	198,000.00
007.2142 NON-METERED SALES	12,900.00	12,550.00	12,550.00	12,000.00	6,300.00	12,000.00	12,000.00	12,000.00
007.2143 EDU CHARGES	23,163.75	23,149.25	23,142.00	23,000.00	15,471.50	23,000.00	23,000.00	23,000.00
007.2144 WATER CONNECTION CHARGES	1,844.99	4,119.18	1,200.00	1,200.00	2,916.16	1,200.00	1,200.00	1,200.00
007.2148 INTEREST PENALTIES LATE PYTS	4,768.50	4,887.65	3,913.21	4,000.00	3,156.22	4,000.00	4,000.00	4,000.00
007.2401 INTEREST & EARNINGS	2,934.96	11,582.64	22,260.08	22,000.00	17,184.97	18,000.00	18,000.00	18,000.00
007.2680 INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	19,700.00	0.00	0.00	0.00
007.6000 UNEXPENDED BALANCE	0.00	0.00	0.00	367,810.00	0.00	0.00	0.00	0.00
Total Type R Revenue	(248,743.30)	(266,515.51)	(257,592.58)	(628,010.00)	(185,084.62)	(256,200.00)	(256,200.00)	(256,200.00)

TOWN OF KINGSBURY
Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 8

Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 007								
WATER DIST. NO. 1								
Type E								
Expense								
007.8310.1								
ADMINISTRATION.PERSONAL SERVICES	59,616.31	50,238.36	55,224.68	70,000.00	41,078.40	64,536.00	11,000.00	11,000.00
007.8310.2								
ADMINISTRATION.EQUIPMENT	0.00	0.00	62,283.00	10,000.00	8,188.47	0.00	0.00	0.00
007.8310.4								
ADMINISTRATION.CONTRACTUAL EXP	12,200.07	14,085.46	16,364.14	17,405.00	9,488.55	15,991.00	48,658.00	48,658.00
Total Item 8310								
ADMINISTRATION	71,816.38	64,323.82	133,871.82	97,405.00	58,755.42	80,527.00	59,658.00	59,658.00
007.8320.4								
SOURCE OF SUPPLY-POW-PUMP.CONTRACTUAL EXP	64,663.73	67,017.85	54,411.11	78,000.00	59,816.60	84,000.00	84,000.00	84,000.00
Total Item 8320								
SOURCE OF SUPPLY-POW-PUMP	64,663.73	67,017.85	54,411.11	78,000.00	59,816.60	84,000.00	84,000.00	84,000.00
007.8330.4								
PURIFICATION CONTRACTUAL.CONTRACTUAL EXP	5,591.52	4,289.78	4,970.97	8,500.00	3,499.75	9,200.00	9,200.00	9,200.00
Total Item 8330								
PURIFICATION CONTRACTUAL	5,591.52	4,289.78	4,970.97	8,500.00	3,499.75	9,200.00	9,200.00	9,200.00
007.8340.4								
TRANSMISSION & DISTRIBUTION.CONTRACTUAL EXP	71.24	3,171.74	764.95	14,000.00	13,266.16	10,000.00	10,000.00	10,000.00
Total Item 8340								
TRANSMISSION & DISTRIBUTION	71.24	3,171.74	764.95	14,000.00	13,266.16	10,000.00	10,000.00	10,000.00
007.9010.8								

TOWN OF KINGSBURY
Budget Preparation Publication

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Account Description	2022 Actual	2023 Actual	2024 Actual	Adjusted 2025 Budget	2025 Actual Per 1-8	2026 TENTATIVE Stage	2026 PRELIMIN Stage	2026 ADOPTED Stage
Fund 007								
WATER DIST. NO. 1								
Type E								
Expense								
007.9010.8								
STATE RETIREMENT.EMPLOYEE BENEFITS	4,916.11	4,818.34	5,120.94	5,000.00	1,293.88	7,500.00	7,500.00	7,500.00
Total Item 9010								
STATE RETIREMENT	4,916.11	4,818.34	5,120.94	5,000.00	1,293.88	7,500.00	7,500.00	7,500.00
007.9030.8								
SOCIAL SECURITY.EMPLOYEE BENEFITS	4,681.62	3,840.08	4,224.64	5,355.00	3,140.40	4,973.00	842.00	842.00
Total Item 9030								
SOCIAL SECURITY	4,681.62	3,840.08	4,224.64	5,355.00	3,140.40	4,973.00	842.00	842.00
007.9060.8								
HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	15,315.13	16,992.87	14,640.01	19,750.00	9,487.42	20,000.00	20,000.00	20,000.00
Total Item 9060								
HOSPITAL & MEDICAL INSURANCE	15,315.13	16,992.87	14,640.01	19,750.00	9,487.42	20,000.00	20,000.00	20,000.00
007.9620.9								
BUDGETARY PROV. OTHER USE	0.00	0.00	0.00	400,000.00	0.00	40,000.00	65,000.00	65,000.00
Total Item 9620								
BUDGETARY PROV. OTHER USE	0.00	0.00	0.00	400,000.00	0.00	40,000.00	65,000.00	65,000.00
Total Type E								
Expense	167,055.73	164,454.48	218,004.44	628,010.00	149,259.63	256,200.00	256,200.00	256,200.00
Total Fund 007								
WATER DIST. NO. 1	(81,687.57)	(102,061.03)	(39,588.14)	0.00	(35,824.99)	0.00	0.00	0.00

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Fund 007	WATER DIST. NO. 1							
Grand Total	(278,342.43)	(184,700.50)	(567,098.45)	0.00	(399,057.11)	0.00	0.00	0.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

**TOWN OF KINGSBURY
2026 ADOPTED**

**SALARY SCHEDULE
ELECTED TOWN OFFICIALS
(ARTICLE 8 OF TOWN LAW)**

OFFICER	2025 SALARY	2026 SALARY	
TOWN SUPERVISOR	\$ 24,205	\$ 24,205	0%
TOWN COUNCILEMEMBERS (\$7,426 EACH)	28,840	29,704	3%
TOWN JUSTICE	57,697	53,000	-8%
TOWN CLERK/RECEIVER OF TAXES*	54,779	58,000	6%
HIGHWAY SUPERINTENDENT**	75,500	78,000	3%

*Includes \$1,000 Registrar Stipend

**Includes \$4,000 Water Backup Stipend

TOWN OF KINGSBURY					
SALARY SCHEDULE - APPOINTED AND HOURLY EMPLOYEES					
2026 ADOPTED					
DEPT	POSITION	TYPE	2025	2026	CHANGE
ASSESSOR	ASSESSOR	SALARY	\$ 64,483	\$ 65,630	2%
CLEANER	CLEANER	SALARY	6,345	6,535	3%
CLERK	DEPUTY CLERK	SALARY	33,647	40,000	19%
CLERK	DEPUTY REGISTRAR	SALARY	1,000	1,000	0%
COMPTROLLER	COMPTROLLER	SALARY	63,759	67,000	5%
COMPTROLLER	BUDGET OFFICER	SALARY	4,790	5,000	4%
COMPTROLLER	PERSONNEL OFFICER	SALARY	-	6,000	
COURT	COURT CLERK FT	SALARY	45,000	50,000	11%
COURT	COURT CLERK PT	HOURLY	23.00	24.00	4%
DCO	DOG CONTROL OFFICER	SALARY	30,434	20,000	-34%
ENFORCEMENT	CODE ENF OFFICER PT	SALARY	27,750	29,000	5%
ENFORCEMENT	CODE ENF OFFICER PT	SALARY	32,026	29,000	-9%
HISTORIAN	HISTORIAN	SALARY	2,600	2,600	0%
HIGHWAY	DEPUTY SUPERINTENDENT	SALARY	3,000	4,000	33%
HIGHWAY	LABORER PT	HOURLY	18.00	18.85	5%
HIGHWAY	MEO	HOURLY	23.20	24.05	4%
HIGHWAY	MEO	HOURLY	23.20	24.05	4%
HIGHWAY	MEO	HOURLY	23.20	24.05	4%
HIGHWAY	MEO-PT (24HR/WK)	HOURLY	21.00	21.85	4%
HIGHWAY	MEO	HOURLY	25.20	26.05	3%
HIGHWAY	MEO	HOURLY	22.70	24.05	6%
HIGHWAY	MEO	HOURLY	23.20	24.05	4%
TRAFFIC CONTROL	CAPTAIN-CROSSING GUARD	HOURLY	22.00	23.00	5%
TRAFFIC CONTROL	CROSSING GUARD	HOURLY	20.00	21.00	5%
ZBA SECRETARY	SECRETARY	HOURLY	16.71	18.00	8%
PB SECRETARY	SECRETARY	HOURLY	16.71	18.00	8%
PLANNING	CHAIRMAIN - PLANNING BOARD	MEETING	50.00/M	50.00/M	0%
ZONING	CHAIRMAIN - ZONING BOARD	MEETING	45.00/M	45.00/M	0%
PLANNING & ZONING	MEMBER	MEETING	30.00/M	30.00/M	0%

ASSESSMENT HISTORY

YEAR	TOWNWIDE	PT/HIGHWAY	FIRE PROTECTION	WATER DISTRICT
2014	656,176,903	344,902,424	374,346,656	107,760,740
2015	658,770,187	348,649,908	377,332,206	108,585,365
2016	663,296,362	351,202,322	382,732,930	108,666,180
2017	661,147,496	359,468,472	391,034,574	110,505,645
2018	683,702,344	375,002,504	405,447,497	113,144,373
2019	700,862,246	385,231,138	417,504,582	116,314,143
2020	725,054,067	398,660,396	431,008,170	119,280,560
2021	736,891,634	404,620,425	436,838,507	120,258,685
2022	771,272,490	421,520,187	454,347,421	123,018,435
2023	829,724,437	452,567,540	484,106,079	126,998,580
2024	883,047,698	485,479,631	521,566,528	130,890,030
2025	989,662,097	545,428,458	582,416,716	146,046,875
2026	1,120,464,736	628,375,317	666,871,922	173,976,545

Equalized Total Assessed Value 1,236,473,106

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	4,156,800	0.34
12101	NYS - GENERALLY	RPTL 404(1)	2	19,420	0.00
13100	CO - GENERALLY	RPTL 406(1)	3	1,389,600	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	5	2,711,400	0.22
13510	TOWN - CEMETERY LAND	RPTL 446	5	209,400	0.02
13650	VG - GENERALLY	RPTL 406(1)	15	2,912,825	0.24
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	765,700	0.06
13800	SCHOOL DISTRICT	RPTL 408	8	20,691,100	1.67
13850	BOCES	RPTL 408	1	7,618,400	0.62
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	122,800	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	52,100	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	250,000	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	15	930,400	0.08
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3)&(5)	3	3,529,700	0.29
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	1,042,200	0.08
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	23	8,314,700	0.67
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	11	2,219,700	0.18
25130	NONPROF CORP - CHAR (CONST PRC	RPTL 420-a	1	240,000	0.02
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	400,000	0.03
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	4,239,800	0.34
26100	VETERANS ORGANIZATION	RPTL 452	1	529,200	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	728,100	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	154,100	0.01
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	129,000	0.01
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	2	34,000	0.00
32301	NYS LAND TAXABLE FOR SCHOOL OR	RPTL 536	2	210,000	0.02
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	212	6,693,659	0.54

Equalized Total Assessed Value 1,236,473,106

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	170	8,986,158	0.73
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	109	7,959,022	0.64
41151	COLD WAR VETERANS (10%)	RPTL 458-b	49	389,190	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	39,389	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	4,746,559	0.38
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	129	13,786,307	1.11
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	41	2,568,045	0.21
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	416,716	0.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	24	2,088,992	0.17
41803	PERSONS AGE 65 OR OVER	RPTL 467	53	2,352,114	0.19
41906	PHYSICALLY DISABLED	RPTL 459	1	6,246	0.00
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	170,950	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	54,263	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	15	219,432	0.02
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	15,000	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	130,870	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	9	763,815	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	33	634,833	0.05

Equalized Total Assessed Value 1,236,473,106

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	22	384,865	0.03
Total Exemptions Exclusive of System Exemptions:			1,024	116,008,370	9.38
Total System Exemptions:			0	0	0.00
Totals:			1,024	116,008,370	9.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____