

TOWN OF KINGSBURY										
ADOPTED BUDGET 2019										
		GEN FUND	GEN FUND	HIGHWAY	HIGHWAY	CONS.				
		WHOLE	PART	FUND	FUND	WATER	SEWER	FIRE		GRAND
		TOWN	TOWN	WHOLE TOWN	PART TOWN	DISTRICT	DIST.	DIST.		TOTALS
GENERAL GOV'T SUPPORT	1999-4	611,280	13,000							624,280
PUBLIC SAFETY	3999-4	64,425	76,065					250,500		390,990
HEALTH	4999-4	0	2,000							2,000
TRANSPORTATION	5999-4	114,915	0	200,010	621,132					936,057
ECONOMIC OPP.	6999-4	13,250	0							13,250
CULTURE & RECREATION	7999-4	106,100	31,000							137,100
HOME & COMMUNITY SVCS.	8999-4	7,300	8,455			154,025	12,750			182,530
EMPLOYEE BENEFITS	9999-8	264,550	29,050	64,460	163,565	24,550				546,175
DEBT SERVICE	9999-6	130,930	0							130,930
TOTAL APPROP.		1,312,750	159,570			37,525				1,509,845
BUDGETARY PROV.OTHER	9620-0	0	0	30,000						30,000
TOTAL APPROPRIATIONS & OTHER USES		1,312,750	159,570	294,470	784,697	216,100	12,750	250,500		3,030,837
REAL PROPERTY TAXES	1001	491,600	50,080	220,500	531,500		12,400	250,500		1,556,580
REAL PROPERTY TAX ITEMS	1099	86,195	0							86,195
NON-PROPERTY TAX ITEMS	1199	0	65,000		65,000					130,000
DEPARTMENTAL INCOME	1299	2,200	4,700		5,150	216,000				228,050
USE OF MONEY & PROPERTY	2499	22,450	2,385	3,400	5,800	100	350			34,485
LICENSES & PERMITS	2599	22,505	0							22,505
FINES & FORFEITURES	2610	90,000	0							90,000
SALE PROPERTY/EQUIPMENT	2660	0	0	0						0
STATE AID	3999	160,834	10,000	40,000	107,000					317,834
APPROPRIATED RESERVES	511	0								0
USE OF UNEXPENDED BALANCE	599	436,966	27,405	30,570	70,247					565,188
TOTAL ESTIMATED REVENUES		1,312,750	159,570	294,470	784,697	216,100	12,750	250,500		3,030,837

TOWN OF KINGSBURY
SUMMARY OF BUDGET
ADOPTED 2019

FUND	APPROPRIATIONS	ESTIMATED REVENUES	USE OF UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
1- GENERAL FUND-WT	1,312,750	384,184	436,966	491,600
3-HIGHWAY FUND-WT	294,470	43,400	30,570	220,500
2-GENERAL FUND-PT	159,570	82,085	27,405	50,080
4-HIGHWAY FUND-PT	784,697	182,950	70,247	531,500
7-CONSOLIDATED WATER	216,100	216,100	0	0
5-FIRE PROT. DISTRICT	250,500	0	0	250,500
14-SEWER DIST.NO. 1	12,750	350	0	12,400
TOTALS	3,030,837	909,069	565,188	1,556,580