



Town of Kingsbury

6 MICHIGAN STREET
HUDSON FALLS, NEW YORK 12839

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ADOPTED BUDGET

Fiscal Year January 1, 2023 – December 31, 2023

Town of Kingsbury, Washington County
Village of Hudson Falls, located within the Town of Kingsbury

Prepared by: Rebecca Pomainville, Budget Officer

CERTIFICATE OF THE TOWN CLERK:

I, Cynthia A. Bardin, Town Clerk, certify that the following is a true and correct copy of the Fiscal Year 2023 budget for the Town of Kingsbury as adopted by the Town Board on the 7th Day of November, 2022.

Date: 11/8/2022

Town Clerk Signature: Cynthia Bardin

TOWN OF KINGSBURY
SUMMARY OF BUDGET
2023 ADOPTED

FUND	APPROPRIATIONS	ESTIMATED REVENUES	USE OF UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	TAX BASE	2023 TAX RATE PER 1,000	PRIOR YEAR'S RATE
1-GENERAL FUND/WHOLE TOWN	\$ 1,437,305	\$ 559,714	\$ -	\$ 877,591	\$ 829,724,437	1.06	1.06
2-GENERAL FUND/PART TOWN	188,620	25,100	140,000	23,520	452,567,540	0.05	0.17
3-HIGHWAY FUND/WHOLE TOWN	281,715	5,000	-	276,715	829,724,437	0.33	0.31
4-HIGHWAY FUND/PART TOWN	895,858	359,971	193,000	342,887	452,567,540	0.76	0.87
5-FIRE PROTECTION DISTRICT	280,000	-	-	280,000	484,106,079	0.58	0.59
7-CONSOLIDATED WATER	228,300	228,300	-	-	126,998,580	0.00	0.00
14-SEWER DISTRICT NO. 1	12,400	50	-	12,350	418,714,437	0.03	0.03
TOTALS	\$ 3,324,198	\$ 1,178,135	\$ 333,000	\$ 1,813,063			

TAX CAP	\$ 1,824,153
BUDGETED REAL PROPERTY TAXES	\$ 1,813,063
PLUS OMITTED TAXES	4,169
TOTAL LEVY	1,817,232
DIFFERENCE	\$ 6,921

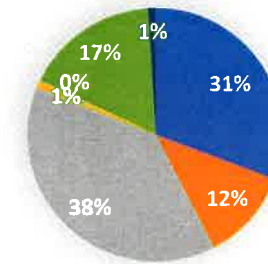
SUMMARY OF REVENUES BY ITEM

ITEM	ACCOUNT DESCRIPTION	2023 ADOPTED
1001	REAL PROPERTY TAXES	1,813,063
1081	PAYMENTS IN LIEU OF TAXES	2,050
1090	INTEREST & PENALTY REAL PROP	14,000
1120	SALES TAX FROM COUNTY	155,501
1170	FRANCHISE FEES	79,000
1255	CLERK FEES	1,800
1560	SAFETY INSPECTION FEES	4,200
1603	REGISTRARS FEES	2,000
2110	ZONING FEES	1,000
2115	PLANNING FEES	1,400
2140	METERED WATER SALES	188,000
2142	NON-METERED WATER SALES	13,000
2143	EDU CHARGES	23,000
2144	WATER CONNECTION CHARGES	2,000
2148	INTEREST PENALTIES LATE PYTS	1,500
2401	INTEREST & EARNINGS	5,450
2530	GAMES OF CHANCE	30
2540	BINGO LICENSES	2,400
2544	DOG LICENSES	20,000
2555	PERMITS-BUILDINGS & ALTERATIONS	16,000
2590	PERMITS-OTHER	200
2610	FINES & FORFEITED BAIL	52,000
2665	SALE OF EQUIPMENT	4,000
3001	STATE AID-PER CAPITA	102,834
3005	MORTGAGE TAX	130,000
3501	CONSOLIDATED HWY-CHIPS	203,770
4089	FEDERAL AID, OTHER	153,000
5110	APPROPRIATED RESERVES	-
6000	UNEXPENDED BALANCE	333,000
Grand Total		3,324,198

SUMMARY OF EXPENSES BY TYPE

EXPENSE	2023 ADOPTED
PERSONAL SERVICES	1,023,574
EQUIPMENT	390,400
CONTRACTUAL/SUPPLIES	1,286,872
BOND PRINCIPAL	30,000
BOND INTEREST	3,159
EMPLOYEE BENEFITS	560,193
INTERFUND TRANSFERS	30,000
Grand Total	3,324,198

SUMMARY OF EXPENSES



- PERSONAL SERVICES
- EQUIPMENT
- CONTRACTUAL/SUPPLIES
- BOND PRINCIPAL
- BOND INTEREST
- EMPLOYEE BENEFITS
- INTERFUND TRANSFERS

TOWN OF KINGSBURY

Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 001	GENERAL FUND-WHOLE TOWN							
Type R	Revenue							
001.1001 REAL PROPERTY TAXES	491,600.00	509,442.00	577,174.45	818,612.00	820,213.44	870,330.00	877,591.00	877,591.00
001.1081 PAYMENTS IN LIEU OF TAXES	79,292.86	77,252.46	8,070.17	5,450.00	51,246.20	2,050.00	2,050.00	2,050.00
001.1090 INTEREST & PENALTY REAL PROP	13,026.43	14,805.34	15,108.99	12,000.00	14,471.83	14,000.00	14,000.00	14,000.00
001.1170 FRANCHISE FEES	0.00	0.00	76,354.73	78,800.00	114,967.41	79,000.00	79,000.00	79,000.00
001.1255 CLERK FEES	2,314.53	1,881.76	2,201.61	1,800.00	1,924.25	1,800.00	1,800.00	1,800.00
001.1289 OTHER REVENUES	4.74	1,210.81	70.28	0.00	31.10	0.00	0.00	0.00
001.2401 INTEREST & EARNINGS	20,334.19	3,918.75	712.74	1,000.00	2,541.64	2,600.00	2,600.00	2,600.00
001.2530 GAMES OF CHANCE	30.00	10.00	10.00	30.00	0.00	30.00	30.00	30.00
001.2540 BINGO LICENSES	3,137.26	637.01	1,167.88	500.00	2,093.82	2,400.00	2,400.00	2,400.00
001.2544 DOG LICENSES	18,620.00	16,728.00	19,361.00	17,000.00	15,836.58	20,000.00	20,000.00	20,000.00
001.2590 PERMITS, OTHER	25.00	250.00	200.00	0.00	25.00	0.00	0.00	0.00
001.2610 FINES & FORFEITED BAIL	120,546.62	64,384.00	52,035.00	70,000.00	32,141.50	52,000.00	52,000.00	52,000.00
001.2701 REFUNDS PRIOR YRS EXPENSE	98.55	613.82	325.47	0.00	0.00	0.00	0.00	0.00
001.2770								

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type R	Revenue							
001.2770 UNCLASSIFIED REVENUE-	0.00	0.00	0.00	0.00	19.98	0.00	0.00	0.00
001.3001 STATE AID-PER CAPITA	52,834.00	97,834.00	103,826.80	102,834.00	102,834.00	102,834.00	102,834.00	102,834.00
001.3005 MORTGAGE TAX	132,247.33	158,584.40	202,941.83	130,000.00	99,477.49	130,000.00	130,000.00	130,000.00
001.3021 STATE AID-COURT FACILITIES	5,862.28	0.00	0.00	28,721.00	28,721.00	0.00	0.00	0.00
001.3040 REAL PROPERTY TAX ADMINSTRATIO	0.00	13,986.73	3,496.68	0.00	0.00	0.00	0.00	0.00
001.3820 YOUTH PROGRAMS	3,268.00	0.00	6,536.00	0.00	0.00	0.00	0.00	0.00
001.4089 FEDERAL AID, OTHER	0.00	0.00	2,000.00	32,455.48	24,235.64	153,000.00	153,000.00	153,000.00
Total Type R Revenue	(943,241.79)	(961,539.08)	(1,071,593.63)	(1,299,202.48)	(1,310,780.88)	(1,430,044.00)	(1,437,305.00)	(1,437,305.00)

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.1010.1 TOWN BOARD.PERSONAL SERVICES	14,040.00	14,040.00	13,747.50	28,000.00	24,874.94	28,000.00	28,000.00	28,000.00
001.1010.4 TOWN BOARD.CONTRACTUAL EXP	65.00	41.65	794.72	500.00	0.00	500.00	500.00	500.00
Total Item 1010 TOWN BOARD	14,105.00	14,081.65	14,542.22	28,500.00	24,874.94	28,500.00	28,500.00	28,500.00
001.1110.1 JUSTICES.PERSONAL SERVICES	117,219.92	116,998.97	104,903.68	111,021.00	96,263.76	115,729.00	117,725.00	117,725.00
001.1110.4 JUSTICES.CONTRACTUAL EXP	8,286.57	2,074.31	2,074.50	38,213.48	37,128.68	2,252.00	2,252.00	2,252.00
Total Item 1110 JUSTICES	125,506.49	119,073.28	106,978.18	149,234.48	133,392.44	117,981.00	119,977.00	119,977.00
001.1220.1 SUPERVISOR.PERSONAL SERVICES	24,204.96	24,204.96	24,205.00	24,205.00	21,412.08	24,205.00	24,205.00	24,205.00
001.1220.4 SUPERVISOR.CONTRACTUAL EXP	0.00	0.00	0.00	500.00	0.00	500.00	500.00	500.00
Total Item 1220 SUPERVISOR	24,204.96	24,204.96	24,205.00	24,705.00	21,412.08	24,705.00	24,705.00	24,705.00
001.1315.1 COMPTRROLLER.PERSONAL SERVICES	68,500.01	55,565.98	60,634.98	61,360.00	50,250.69	57,560.00	58,213.00	58,213.00
001.1315.4 COMPTRROLLER.CONTRACTUAL EXP	1,787.81	783.50	523.71	1,100.00	1,072.03	1,150.00	1,150.00	1,150.00
Total Item 1315								

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
COMPROLLER	70,287.82	56,349.48	61,158.69	62,460.00	51,322.72	58,710.00	59,363.00	59,363.00
001.1340.1 BUDGET OFFICER.PERSONAL SERVICES	4,300.00	4,299.88	4,300.00	4,300.00	3,803.74	4,440.00	4,515.00	4,515.00
Total Item 1340								
BUDGET OFFICER	4,300.00	4,299.88	4,300.00	4,300.00	3,803.74	4,440.00	4,515.00	4,515.00
001.1355.1 ASSESSOR.PERSONAL SERVICES	52,224.90	53,781.62	54,853.75	55,965.00	49,486.40	57,644.00	58,763.00	58,763.00
001.1355.4 ASSESSOR.CONTRACTUAL EXP	2,663.85	2,063.68	2,804.24	3,355.00	1,581.71	2,805.00	2,805.00	2,805.00
Total Item 1355								
ASSESSOR	54,888.75	55,845.30	57,657.99	59,320.00	51,068.11	60,449.00	61,568.00	61,568.00
001.1410.1 CLERK/RECEIVER.PERSONAL SERVICES	86,286.61	75,351.24	78,234.28	87,393.00	76,628.09	90,005.00	91,749.00	91,749.00
001.1410.4 CLERK/RECEIVER.CONTRACTUAL EXP	3,724.82	3,934.62	4,244.06	4,625.20	4,002.29	4,217.00	4,217.00	4,217.00
Total Item 1410								
CLERK/RECEIVER	90,011.43	79,285.86	82,478.34	92,018.20	80,630.38	94,222.00	95,966.00	95,966.00
001.1420.4 ATTORNEY.CONTRACTUAL EXP	22,614.50	31,104.63	31,372.00	35,000.00	18,662.00	35,000.00	35,000.00	35,000.00
Total Item 1420								
ATTORNEY	22,614.50	31,104.63	31,372.00	35,000.00	18,662.00	35,000.00	35,000.00	35,000.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.1430.4 PERSONNEL.CONTRACTUAL EXP	260.00	172.00	334.85	700.00	260.00	700.00	700.00	700.00
Total Item 1430 PERSONNEL	260.00	172.00	334.85	700.00	260.00	700.00	700.00	700.00
001.1440.4 ENGINEER.CONTRACTUAL EXP	6,178.61	405.50	20,424.06	30,000.00	11,186.09	55,000.00	55,000.00	55,000.00
Total Item 1440 ENGINEER	6,178.61	405.50	20,424.06	30,000.00	11,186.09	55,000.00	55,000.00	55,000.00
001.1620.1 BUILDINGS.PERSONAL SERVICES	7,072.51	6,057.56	7,301.32	7,605.00	5,692.36	7,605.00	7,605.00	7,605.00
001.1620.4 BUILDINGS.CONTRACTUAL EXP	12,742.48	9,284.38	9,535.09	12,250.00	8,999.28	25,630.00	25,630.00	25,630.00
Total Item 1620 BUILDINGS	19,814.99	15,341.94	16,836.41	19,855.00	14,691.64	33,235.00	33,235.00	33,235.00
001.1650.4 CENTRAL COMMUNICATIONS.CONTRACTUAL EXP	12,186.98	11,825.13	14,719.42	14,200.00	10,087.00	27,480.00	27,480.00	27,480.00
Total Item 1650 CENTRAL COMMUNICATIONS	12,186.98	11,825.13	14,719.42	14,200.00	10,087.00	27,480.00	27,480.00	27,480.00
001.1660.4 CENTRAL STOREROOM.CONTRACTUAL EXP	1,110.41	927.73	502.24	1,000.00	186.85	600.00	600.00	600.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
CENTRAL STOREROOM	1,110.41	927.73	502.24	1,000.00	186.85	600.00	600.00	600.00
001.1670.4 CENTRAL PRINT-MAIL-COPY.CONTRACTUAL EXP	21,754.53	18,206.46	12,862.65	20,700.00	18,253.65	21,020.00	21,020.00	21,020.00
Total Item 1670								
CENTRAL PRINT-MAIL-COPY	21,754.53	18,206.46	12,862.65	20,700.00	18,253.65	21,020.00	21,020.00	21,020.00
001.1680.2 CENTRAL DATA PROCESSING.EQUIPMENT	0.00	0.00	0.00	19,780.16	19,780.16	0.00	0.00	0.00
001.1680.4 CENTRAL DATA PROCESSING.CONTRACTUAL EXP	7,007.30	8,685.99	6,751.27	23,400.00	19,851.84	30,000.00	30,000.00	30,000.00
Total Item 1680								
CENTRAL DATA PROCESSING	7,007.30	8,685.99	6,751.27	43,180.16	39,632.00	30,000.00	30,000.00	30,000.00
001.1910.4 UNALLOCATED INSURANCE.CONTRACTUAL EXP	34,490.76	31,929.93	34,427.59	38,832.76	38,832.76	42,000.00	42,000.00	42,000.00
Total Item 1910								
UNALLOCATED INSURANCE	34,490.76	31,929.93	34,427.59	38,832.76	38,832.76	42,000.00	42,000.00	42,000.00
001.1920.4 MUNICIPAL ASSOC DUES.CONTRACTUAL EXP	1,100.00	1,010.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Item 1920								
MUNICIPAL ASSOC DUES	1,100.00	1,010.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.1930.4 JUDGEMENTS & CLAIMS.CONTRACTUAL EXP	30.00	0.00	0.00	17,085.00	17,085.00	2,000.00	2,000.00	2,000.00
Total Item 1930								
JUDGEMENTS & CLAIMS	30.00	0.00	0.00	17,085.00	17,085.00	2,000.00	2,000.00	2,000.00
001.1950.4 TAXES & ASSESSMENTS ON PROP.CONTRACTUAL EXP	2,535.91	2,462.31	2,508.18	2,700.00	2,423.31	3,000.00	3,000.00	3,000.00
Total Item 1950								
TAXES & ASSESM ON PROP	2,535.91	2,462.31	2,508.18	2,700.00	2,423.31	3,000.00	3,000.00	3,000.00
001.1989.4 OTHER GENERAL GOVERNMENT SUPPORT.CONTRACTUAL EXP	664.79	617.23	22,684.58	0.00	0.00	125,000.00	125,000.00	125,000.00
Total Item 1989								
OTHER GENERAL GOVERNMENT SUPPORT	664.79	617.23	22,684.58	0.00	0.00	125,000.00	125,000.00	125,000.00
001.1990.4 CONTINGENT ACCOUNT.CONTRACTUAL EXP	0.00	0.00	0.00	15,000.00	0.00	30,000.00	30,000.00	30,000.00
Total Item 1990								
CONTINGENT ACCOUNT	0.00	0.00	0.00	15,000.00	0.00	30,000.00	30,000.00	30,000.00
001.3310.1 TRAFFIC CONTROL.PERSONAL SERVICES	25,791.14	20,835.60	24,151.36	27,650.00	21,724.24	28,400.00	29,042.00	29,042.00
001.3310.4 TRAFFIC CONTROL.CONTRACTUAL EXP	351.58	2,983.50	1,262.70	3,000.00	259.57	3,000.00	3,000.00	3,000.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
Total Item 3310								
TRAFFIC CONTROL	26,142.72	23,819.10	25,414.06	30,650.00	21,983.81	31,400.00	32,042.00	32,042.00
001.3520.1 CONTROL OF ANIMALS.PERSONAL SERVICES	26,160.00	25,224.70	25,898.07	26,424.00	23,365.04	28,250.00	27,745.00	27,745.00
001.3520.4 CONTROL OF ANIMALS.CONTRACTUAL EXP	5,724.47	2,619.61	5,739.96	7,480.00	1,861.88	11,330.00	11,330.00	11,330.00
Total Item 3520								
CONTROL OF ANIMALS	31,884.47	27,844.31	31,638.03	33,904.00	25,226.92	39,580.00	39,075.00	39,075.00
001.5010.1 SUPT. OF HIGHWAYS.PERSONAL SERVICES	65,164.96	65,164.84	65,164.89	66,408.00	56,206.89	65,220.00	66,428.00	66,428.00
001.5010.4 SUPT. OF HIGHWAYS.CONTRACTUAL EXP	2,149.94	971.03	855.08	1,820.00	1,076.20	3,670.00	3,670.00	3,670.00
Total Item 5010								
SUPT. OF HIGHWAYS	67,314.90	66,135.87	66,019.97	68,228.00	57,283.09	68,890.00	70,098.00	70,098.00
001.5132.1 CENTRAL GARAGE.PERSONAL SERVICES	2,775.85	4,830.00	5,339.25	8,390.00	839.30	5,000.00	5,000.00	5,000.00
001.5132.4 CENTRAL GARAGE.CONTRACTUAL EXP	16,966.38	12,239.11	14,690.69	16,100.00	14,821.17	16,100.00	16,100.00	16,100.00
Total Item 5132								
CENTRAL GARAGE	19,742.23	17,069.11	20,029.94	24,490.00	15,660.47	21,100.00	21,100.00	21,100.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.5182.4 STREET LIGHTING.CONTRACTUAL EXP	22,096.56	21,496.34	22,779.66	23,000.00	19,112.51	23,000.00	23,000.00	23,000.00
Total Item 5182								
STREET LIGHTING	22,096.56	21,496.34	22,779.66	23,000.00	19,112.51	23,000.00	23,000.00	23,000.00
001.5630.4 BUS OPERATIONS.CONTRACTUAL EXP	3,522.00	3,522.00	3,522.00	3,600.00	3,593.00	4,000.00	4,000.00	4,000.00
Total Item 5630								
BUS OPERATIONS	3,522.00	3,522.00	3,522.00	3,600.00	3,593.00	4,000.00	4,000.00	4,000.00
001.6510.4 VETERANS SERVICES.CONTRACTUAL EXP	0.00	0.00	0.00	500.00	0.00	500.00	500.00	500.00
Total Item 6510								
VETERANS SERVICES	0.00	0.00	0.00	500.00	0.00	500.00	500.00	500.00
001.6772.4 PROGRAMS FOR AGING.CONTRACTUAL EXP	12,700.00	13,700.00	13,700.00	14,700.00	14,700.00	15,700.00	15,700.00	15,700.00
Total Item 6772								
PROGRAMS FOR AGING	12,700.00	13,700.00	13,700.00	14,700.00	14,700.00	15,700.00	15,700.00	15,700.00
001.7020.4 RECREATION-ADMIN..CONTRACTUAL EXP	80,363.04	74,993.70	79,713.79	100,000.00	75,821.25	100,000.00	100,000.00	100,000.00
Total Item 7020								
RECREATION-ADMIN.	80,363.04	74,993.70	79,713.79	100,000.00	75,821.25	100,000.00	100,000.00	100,000.00
https://www.kingsburyny.gov	80,363.04	74,993.70	79,713.79	100,000.00	75,821.25	100,000.00	100,000.00	100,000.00

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Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.7110.1 PARKS.PERSONAL SERVICES	1,110.34	1,290.00	924.00	1,660.00	0.00	2,000.00	2,000.00	2,000.00
001.7110.4 PARKS.CONTRACTUAL EXP	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Item 7110 PARKS	2,110.34	2,290.00	1,924.00	2,660.00	1,000.00	3,000.00	3,000.00	3,000.00
001.7510.1 HISTORIAN.PERSONAL SERVICES	2,600.00	2,600.00	2,600.00	2,600.00	2,300.00	2,600.00	2,600.00	2,600.00
001.7510.4 HISTORIAN.CONTRACTUAL EXP	0.00	0.00	0.00	77.53	0.00	500.00	500.00	500.00
Total Item 7510 HISTORIAN	2,600.00	2,600.00	2,600.00	2,677.53	2,300.00	3,100.00	3,100.00	3,100.00
001.7550.4 CELEBRATIONS.CONTRACTUAL EXP	1,488.95	1,100.00	1,000.00	1,800.00	1,000.00	1,800.00	1,800.00	1,800.00
Total Item 7550 CELEBRATIONS	1,488.95	1,100.00	1,000.00	1,800.00	1,000.00	1,800.00	1,800.00	1,800.00
001.8810.1 CEMETERIES.PERSONAL SERVICES	4,455.78	3,472.50	4,008.45	5,034.00	2,223.80	5,000.00	5,000.00	5,000.00
001.8810.4 CEMETERIES.CONTRACTUAL EXP	363.72	2,135.71	1,380.90	3,054.88	118.03	3,700.00	3,700.00	3,700.00
Total Item 8810 CEMETERIES	4,819.50	5,608.21	5,389.35	8,088.88	2,341.83	8,700.00	8,700.00	8,700.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	63,556.57	62,804.24	61,348.49	62,000.00	0.00	55,000.00	55,000.00	55,000.00
Total Item 9010								
STATE RETIREMENT	63,556.57	62,804.24	61,348.49	62,000.00	0.00	55,000.00	55,000.00	55,000.00
001.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	38,203.09	36,118.90	36,774.18	38,859.00	33,256.31	39,573.00	39,902.00	39,902.00
Total Item 9030								
SOCIAL SECURITY	38,203.09	36,118.90	36,774.18	38,859.00	33,256.31	39,573.00	39,902.00	39,902.00
001.9050.8 UNEMPLOYMENT INSURANCE.EMPLOYEE BENEFITS	0.00	13.94	0.00	4,337.47	4,334.54	1,000.00	1,000.00	1,000.00
Total Item 9050								
NYS UNEMPLOYMENT	0.00	13.94	0.00	4,337.47	4,334.54	1,000.00	1,000.00	1,000.00
001.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	367.60	450.00	327.26	450.00	376.29	500.00	500.00	500.00
Total Item 9055								
DISABILITY INSURANCE	367.60	450.00	327.26	450.00	376.29	500.00	500.00	500.00
001.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	165,671.32	146,663.41	178,508.17	177,500.00	131,095.33	185,000.00	185,000.00	185,000.00
Total Item 9060								
HOSPITAL & MEDICAL INSURANCE	165,671.32	146,663.41	178,508.17	177,500.00	131,095.33	185,000.00	185,000.00	185,000.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.9720.6 STATUTORY INST. BOND PRINCIPAL	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	30,000.00	30,000.00	30,000.00
001.9720.7 STATUTORY INSTALLMENT BON-INTEREST	20,926.66	16,472.23	12,018.45	7,604.00	7,514.00	3,159.00	3,159.00	3,159.00
Total Item 9720								
GENERAL FUND-WHOLE TOWN	130,926.66	126,472.23	122,018.45	117,604.00	117,514.00	33,159.00	33,159.00	33,159.00
001.9950.9 TRANSFERS TO CAPITAL PROJ.INTERFUND TRANSFERS	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
Total Item 9950								
TRANSFERS TO CAPITAL PROJ	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
Total Type E								
Expense	1,186,563.18	1,108,530.62	1,438,451.02	1,374,839.48	1,065,404.06	1,430,044.00	1,437,305.00	1,437,305.00
Total Fund 001								
GENERAL FUND-WHOLE TOWN	243,321.39	146,991.54	366,857.39	75,637.00	(245,376.82)	0.00	0.00	0.00

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Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 002	GENERAL FUND-PART TOWN							
Type R	Revenue							
002.1001 REAL PROPERTY TAXES	50,080.00	54,867.00	58,664.00	69,952.00	69,952.00	34,181.00	23,520.00	23,520.00
002.1560 SAFETY INSPECTION FEES	450.00	100.00	15,802.00	4,200.00	7,565.00	4,200.00	4,200.00	4,200.00
002.1603 REGISTRARS FEES	2,538.00	3,334.00	2,990.00	1,500.00	2,324.00	2,000.00	2,000.00	2,000.00
002.2110 ZONING FEES	1,710.00	1,035.00	1,400.00	500.00	1,085.00	1,000.00	1,000.00	1,000.00
002.2115 PLANNING FEES	3,050.00	1,800.00	3,045.00	1,200.00	1,235.00	1,400.00	1,400.00	1,400.00
002.2401 INTEREST & EARNINGS	2,847.99	752.94	130.65	300.00	1,853.04	300.00	300.00	300.00
002.2555 PERMITS-BUILDING & ALTERATION	0.00	0.00	0.00	14,000.00	162,158.05	16,000.00	16,000.00	16,000.00
002.2590 PERMITS, OTHER	0.00	0.00	0.00	200.00	0.00	200.00	200.00	200.00
002.2701 REFUNDS PRIOR YRS EXPENSE	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
002.3001 STATE AID-PER CAPITA	10,000.00	0.00	19,574.00	0.00	0.00	0.00	0.00	0.00
002.6000 UNEXPENDED BALANCE	0.00	0.00	0.00	0.00	0.00	128,000.00	140,000.00	140,000.00
Total Type R Revenue	(70,675.99)	(61,888.94)	(101,605.65)	(91,852.00)	(251,172.09)	(187,281.00)	(188,620.00)	(188,620.00)

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Fund 002	GENERAL FUND-PART TOWN							
Type E	Expense							
002.1420.4 ATTORNEY.CONTRACTUAL EXP	8,788.50	18,892.37	45,795.55	25,000.00	11,179.50	25,000.00	25,000.00	25,000.00
Total Item 1420								
ATTORNEY	8,788.50	18,892.37	45,795.55	25,000.00	11,179.50	25,000.00	25,000.00	25,000.00
002.1990.4 CONTINGENT ACCOUNT.CONTRACTUAL EXP	0.00	0.00	0.00	5,000.00	0.00	15,000.00	15,000.00	15,000.00
Total Item 1990								
CONTINGENT ACCOUNT	0.00	0.00	0.00	5,000.00	0.00	15,000.00	15,000.00	15,000.00
002.3620.1 SAFETY INSPECTION.PERSONAL SERVICES	56,189.80	48,530.00	55,387.29	60,068.00	45,547.26	56,000.00	57,244.00	57,244.00
002.3620.2 SAFETY INSPECTION.EQUIPMENT	0.00	0.00	417.00	0.00	0.00	0.00	0.00	0.00
002.3620.4 SAFETY INSPECTION.CONTRACTUAL EXP	7,348.29	1,336.63	2,067.89	11,960.00	9,440.34	10,530.00	10,530.00	10,530.00
Total Item 3620								
SAFETY INSPECTION	63,538.09	49,866.63	57,872.18	72,028.00	54,987.60	66,530.00	67,774.00	67,774.00
002.4020.1 REGISTRAR OF VITAL STATISTICS.PERSONAL SERVICES	2,000.00	2,000.00	2,000.00	2,000.00	1,769.16	2,000.00	2,000.00	2,000.00
Total Item 4020								
REGISTRAR OF VITAL STATISTICS	2,000.00	2,000.00	2,000.00	2,000.00	1,769.16	2,000.00	2,000.00	2,000.00

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Fund 002	GENERAL FUND-PART TOWN							
Type E	Expense							
002.7410.4 LIBRARY.CONTRACTUAL EXP	30,000.00	30,000.00	30,000.00	40,000.00	40,000.00	41,200.00	41,200.00	41,200.00
Total Item 7410 LIBRARY	30,000.00	30,000.00	30,000.00	40,000.00	40,000.00	41,200.00	41,200.00	41,200.00
002.8010.1 ZONING.PERSONAL SERVICES	360.00	405.00	630.00	3,180.00	480.00	3,180.00	3,180.00	3,180.00
002.8010.4 ZONING.CONTRACTUAL EXP	170.65	111.00	226.95	250.00	121.80	250.00	250.00	250.00
Total Item 8010 ZONING	530.65	516.00	856.95	3,430.00	601.80	3,430.00	3,430.00	3,430.00
002.8020.1 PLANNING.PERSONAL SERVICES	570.00	1,950.00	1,910.00	3,960.00	2,767.50	3,960.00	3,960.00	3,960.00
002.8020.4 PLANNING.CONTRACTUAL EXP	586.45	429.10	444.70	1,000.00	352.89	1,000.00	1,000.00	1,000.00
Total Item 8020 PLANNING	1,156.45	2,379.10	2,354.70	4,960.00	3,120.39	4,960.00	4,960.00	4,960.00
002.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	4,819.43	6,081.76	6,134.85	6,500.00	0.00	5,500.00	5,500.00	5,500.00
Total Item 9010 STATE RETIREMENT	4,819.43	6,081.76	6,134.85	6,500.00	0.00	5,500.00	5,500.00	5,500.00
002.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	4,505.73	3,903.37	4,682.12	5,034.00	3,865.60	4,983.00	5,078.00	5,078.00

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Fund 002	GENERAL FUND-PART TOWN							
Type E	Expense							
Total Item 9030								
SOCIAL SECURITY	4,505.73	3,903.37	4,682.12	5,034.00	3,865.60	4,983.00	5,078.00	5,078.00
002.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	126.60	125.10	106.14	150.00	122.04	175.00	175.00	175.00
Total Item 9055								
DISABILITY INSURANCE	126.60	125.10	106.14	150.00	122.04	175.00	175.00	175.00
002.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	18,830.52	15,249.63	17,737.66	17,750.00	13,105.34	18,503.00	18,503.00	18,503.00
Total Item 9060								
HOSPITAL & MEDICAL INSURANCE	18,830.52	15,249.63	17,737.66	17,750.00	13,105.34	18,503.00	18,503.00	18,503.00
Total Type E								
Expense	134,295.97	129,013.96	167,540.15	181,852.00	128,751.43	187,281.00	188,620.00	188,620.00
Total Fund 002								
GENERAL FUND-PART TOWN	63,619.98	67,125.02	65,934.50	90,000.00	(122,420.66)	0.00	0.00	0.00

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Fund 003	HIGHWAY FUND -WHOLE TOWN							
Type R	Revenue							
003.1001 REAL PROPERTY TAXES	220,500.00	227,519.00	235,233.00	239,763.00	239,763.00	276,715.00	276,715.00	276,715.00
003.2401 INTEREST & EARNINGS	12,145.70	3,084.10	505.63	500.00	2,966.60	1,000.00	1,000.00	1,000.00
003.2650 SALES-SCRAP & EXCESS MATERIALS	485.80	9,475.40	4,695.10	0.00	793.70	0.00	0.00	0.00
003.2665 SALE OF EQUIPMENT	1,000.00	8,000.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
003.2701 REFUNDS PRIOR YRS EXPENSE	0.00	597.50	0.00	0.00	0.00	0.00	0.00	0.00
003.3001 STATE AID-PER CAPITA	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003.5110 APPROPRIATED RESERVES	0.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00
Total Type R Revenue	(274,131.50)	(248,676.00)	(240,433.73)	(303,263.00)	(243,523.30)	(281,715.00)	(281,715.00)	(281,715.00)

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Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 003	HIGHWAY FUND -WHOLE TOWN							
Type E	Expense							
003.5120.1 BRIDGES.PERSONAL SERVICES	45,577.10	1,450.72	5,025.26	10,000.00	8,261.50	10,000.00	10,000.00	10,000.00
003.5120.4 BRIDGES.CONTRACTUAL EXP	16,018.99	6,889.63	10,581.58	11,300.00	3,990.40	11,300.00	11,300.00	11,300.00
Total Item 5120 BRIDGES	61,596.09	8,340.35	15,606.84	21,300.00	12,251.90	21,300.00	21,300.00	21,300.00
003.5130.1 MACHINERY.PERSONAL SERVICES	21,889.70	70,008.96	57,551.90	75,000.00	49,542.78	64,000.00	64,000.00	64,000.00
003.5130.2 MACHINERY.EQUIPMENT	32,750.00	218,778.13	0.00	70,000.00	56,552.38	100,000.00	100,000.00	100,000.00
003.5130.4 MACHINERY.CONTRACTUAL EXP	40,783.17	29,050.00	43,436.75	41,800.00	23,207.09	42,500.00	42,500.00	42,500.00
Total Item 5130 MACHINERY	95,422.87	317,837.09	100,988.65	186,800.00	129,302.25	206,500.00	206,500.00	206,500.00
003.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	12,905.82	12,774.94	12,269.70	13,000.00	0.00	11,000.00	11,000.00	11,000.00
Total Item 9010 STATE RETIREMENT	12,905.82	12,774.94	12,269.70	13,000.00	0.00	11,000.00	11,000.00	11,000.00
003.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	5,154.50	5,445.53	4,813.24	6,503.00	4,438.71	5,738.00	5,738.00	5,738.00
Total Item 9030 SOCIAL SECURITY	5,154.50	5,445.53	4,813.24	6,503.00	4,438.71	5,738.00	5,738.00	5,738.00
https://www.kingsburyny.gov	5,154.50	5,445.53	4,813.24	6,503.00	4,438.71	5,738.00	5,738.00	5,738.00

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Fund 003	HIGHWAY FUND -WHOLE TOWN							
Type E	Expense							
003.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	145.00	160.00	114.99	160.00	132.21	170.00	170.00	170.00
Total Item 9055								
DISABILITY INSURANCE	145.00	160.00	114.99	160.00	132.21	170.00	170.00	170.00
003.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	43,000.00	30,499.17	35,595.31	35,500.00	26,210.65	37,007.00	37,007.00	37,007.00
Total Item 9060								
HOSPITAL & MEDICAL INSURANCE	43,000.00	30,499.17	35,595.31	35,500.00	26,210.65	37,007.00	37,007.00	37,007.00
003.9620.9 BUDGETARY PROV. OTHER USE.INTERFUND TRANSFERS	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Total Item 9620								
BUDGETARY PROV. OTHER USE	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Total Type E								
Expense	218,224.28	375,057.08	169,388.73	303,263.00	172,335.72	281,715.00	281,715.00	281,715.00
Total Fund 003								
HIGHWAY FUND -WHOLE TOWN	(55,907.22)	126,381.08	(71,045.00)	0.00	(71,187.58)	0.00	0.00	0.00

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Fund 004	HIGHWAY FUND-PART TOWN							
Type R	Revenue							
004.1001 REAL PROPERTY TAXES	531,500.00	538,541.00	590,954.00	364,813.00	364,813.00	332,887.00	342,887.00	342,887.00
004.1120 SALES TAX FROM COUNTY	64,808.50	68,868.00	76,383.00	0.00	0.00	155,501.00	155,501.00	155,501.00
004.2401 INTEREST & EARNINGS	8,559.87	2,185.92	374.35	400.00	2,370.67	700.00	700.00	700.00
004.3001 STATE AID-PER CAPITA	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
004.3501 CONSOLIDATED HWY-CHIPS	151,080.18	151,073.92	194,652.09	203,770.00	237,322.01	203,770.00	203,770.00	203,770.00
004.6000 UNEXPENDED BALANCE	0.00	0.00	0.00	202,460.00	0.00	203,000.00	193,000.00	193,000.00
Total Type R Revenue	(755,948.55)	(765,668.84)	(862,363.44)	(771,443.00)	(604,505.68)	(895,858.00)	(895,858.00)	(895,858.00)

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Fund 004	HIGHWAY FUND-PART TOWN							
Type E	Expense							
004.5110.1 GENERAL REPAIRS.PERSONAL SERVICES	63,164.04	103,472.54	93,295.38	115,000.00	110,137.62	126,000.00	126,000.00	126,000.00
004.5110.4 GENERAL REPAIRS.CONTRACTUAL EXP	49,890.35	45,810.58	10,375.99	12,500.00	9,599.09	60,000.00	60,000.00	60,000.00
Total Item 5110 GENERAL REPAIRS	113,054.39	149,283.12	103,671.37	127,500.00	119,736.71	186,000.00	186,000.00	186,000.00
004.5112.1 CHIPS.PERSONAL SERVICES	49,361.09	5,746.30	11,227.35	15,000.00	15,000.00	17,000.00	17,000.00	17,000.00
004.5112.2 CHIPS.EQUIPMENT	248,933.27	201,214.42	196,750.79	299,531.87	299,531.87	280,000.00	280,000.00	280,000.00
Total Item 5112 CHIPS	298,294.36	206,960.72	207,978.14	314,531.87	314,531.87	297,000.00	297,000.00	297,000.00
004.5140.1 BRUSH & WEEDS.PERSONAL SERVICES	43,589.19	51,704.59	49,168.01	54,000.00	46,629.45	54,000.00	54,000.00	54,000.00
004.5140.4 BRUSH & WEEDS.CONTRACTUAL EXP	24,569.67	18,560.08	21,819.73	21,500.00	21,280.92	21,800.00	21,800.00	21,800.00
Total Item 5140 BRUSH & WEEDS	68,158.86	70,264.67	70,987.74	75,500.00	67,910.37	75,800.00	75,800.00	75,800.00
004.5142.1 SNOW REMOVAL.PERSONAL SERVICES	88,770.87	70,214.87	61,754.87	96,300.00	47,267.44	98,000.00	98,000.00	98,000.00
004.5142.4 SNOW REMOVAL.CONTRACTUAL EXP	50,610.78	53,237.38	45,556.25	70,500.00	42,827.00	72,000.00	72,000.00	72,000.00

TOWN OF KINGSBURY

Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 004	HIGHWAY FUND-PART TOWN							
Type E	Expense							
SNOW REMOVAL	139,381.65	123,452.25	107,311.12	166,800.00	90,094.44	170,000.00	170,000.00	170,000.00
004.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	33,298.22	36,795.77	36,809.10	26,000.00	0.00	33,000.00	33,000.00	33,000.00
Total Item 9010								
STATE RETIREMENT	33,298.22	36,795.77	36,809.10	26,000.00	0.00	33,000.00	33,000.00	33,000.00
004.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	18,725.33	17,543.10	16,547.51	20,678.00	16,783.42	22,568.00	22,568.00	22,568.00
Total Item 9030								
SOCIAL SECURITY	18,725.33	17,543.10	16,547.51	20,678.00	16,783.42	22,568.00	22,568.00	22,568.00
004.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	391.40	465.00	336.11	465.00	386.46	470.00	470.00	470.00
Total Item 9055								
DISABILITY INSURANCE	391.40	465.00	336.11	465.00	386.46	470.00	470.00	470.00
004.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	108,500.00	91,497.55	106,785.98	106,500.00	78,632.04	111,020.00	111,020.00	111,020.00
Total Item 9060								
HOSPITAL & MEDICAL INSURANCE	108,500.00	91,497.55	106,785.98	106,500.00	78,632.04	111,020.00	111,020.00	111,020.00
Total Type E Expense	779,804.21	696,262.18	650,427.07	837,974.87	688,075.31	895,858.00	895,858.00	895,858.00

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Prepared By: REBECCA

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 004 HIGHWAY FUND-PART TOWN								
HIGHWAY FUND-PART TOWN	23,855.66	(69,406.66)	(211,936.37)	66,531.87	83,569.63	0.00	0.00	0.00

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Prepared By: REBECCA

Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 005	FIRE PROTECTION DISTRICT							
Type R	Revenue							
005.1001 REAL PROPERTY TAXES	250,500.00	255,510.00	260,620.00	265,832.00	265,832.00	280,000.00	280,000.00	280,000.00
Total Type R Revenue	(250,500.00)	(255,510.00)	(260,620.00)	(265,832.00)	(265,832.00)	(280,000.00)	(280,000.00)	(280,000.00)

TOWN OF KINGSBURY

Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 005								
FIRE PROTECTION DISTRICT								
Type E								
Expense								
005.3410.4								
PYTS ON FIRE	250,500.00	255,510.00	260,620.00	265,832.00	265,832.00	280,000.00	280,000.00	280,000.00
CONTRACTS.CONTRACTUAL EXP								
Total Item 3410								
PYTS ON FIRE CONTRACTS	250,500.00	255,510.00	260,620.00	265,832.00	265,832.00	280,000.00	280,000.00	280,000.00
Total Type E								
Expense	250,500.00	255,510.00	260,620.00	265,832.00	265,832.00	280,000.00	280,000.00	280,000.00
Total Fund 005								
FIRE PROTECTION DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF KINGSBURY

Budget Preparation Publication

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Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 007								
Type R								
007.2140 METERED SALES	187,585.05	190,014.33	196,689.14	180,000.00	166,741.40	188,000.00	188,000.00	188,000.00
007.2142 NON-METERED SALES	13,250.00	13,200.00	13,150.00	13,000.00	9,700.00	13,000.00	13,000.00	13,000.00
007.2143 EDU CHARGES	23,142.00	23,142.00	23,142.00	23,000.00	19,299.50	23,000.00	23,000.00	23,000.00
007.2144 WATER CONNECTION CHARGES	1,200.00	2,700.00	4,076.11	2,000.00	1,544.99	2,000.00	2,000.00	2,000.00
007.2148 INTEREST PENALTIES LATE PYTS	2,699.93	2,017.10	2,403.89	1,500.00	4,582.60	1,500.00	1,500.00	1,500.00
007.2401 INTEREST & EARNINGS	2,086.83	669.72	280.60	300.00	1,803.01	800.00	800.00	800.00
007.2680 INSURANCE RECOVERIES	0.00	0.00	8,762.65	0.00	0.00	0.00	0.00	0.00
Total Type R Revenue	(229,963.81)	(231,743.15)	(248,504.39)	(219,800.00)	(203,671.50)	(228,300.00)	(228,300.00)	(228,300.00)

TOWN OF KINGSBURY

Budget Preparation Publication

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Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 007								
Type E								
007.8310.1								
ADMINISTRATION.PERSONAL SERVICES	47,297.92	54,601.31	78,636.99	64,700.00	54,255.10	59,600.00	59,600.00	59,600.00
007.8310.4								
ADMINISTRATION.CONTRACTUAL EXP	11,693.72	11,061.71	10,024.83	14,065.00	9,264.01	18,538.00	18,538.00	18,538.00
Total Item 8310								
ADMINISTRATION	58,991.64	65,663.02	88,661.82	78,765.00	63,519.11	78,138.00	78,138.00	78,138.00
007.8320.4								
SOURCE OF SUPPLY-POW-PUMP.CONTRACTUAL EXP	35,377.78	50,819.55	62,806.36	60,000.00	46,407.40	64,000.00	64,000.00	64,000.00
Total Item 8320								
SOURCE OF SUPPLY-POW-PUMP	35,377.78	50,819.55	62,806.36	60,000.00	46,407.40	64,000.00	64,000.00	64,000.00
007.8330.4								
PURIFICATION CONTRACTUAL.CONTRACTUAL EXP	6,004.97	5,271.36	5,398.41	9,600.00	5,105.74	7,600.00	7,600.00	7,600.00
Total Item 8330								
PURIFICATION CONTRACTUAL	6,004.97	5,271.36	5,398.41	9,600.00	5,105.74	7,600.00	7,600.00	7,600.00
007.8340.4								
TRANSMISSION & DISTRIBUTION.CONTRACTUAL EXP	7,031.40	9,995.56	6,523.34	12,000.00	71.24	20,000.00	20,000.00	20,000.00
Total Item 8340								
TRANSMISSION & DISTRIBUTION	7,031.40	9,995.56	6,523.34	12,000.00	71.24	20,000.00	20,000.00	20,000.00
007.9010.8								
STATE RETIREMENT.EMPLOYEE BENEFITS	6,568.70	6,234.57	6,134.85	6,500.00	0.00	5,500.00	5,500.00	5,500.00

TOWN OF KINGSBURY

Budget Preparation Publication

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Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 007								
WATER DIST. NO. 1								
Type E								
Expense								
Total Item 9010								
STATE RETIREMENT	6,568.70	6,234.57	6,134.85	6,500.00	0.00	5,500.00	5,500.00	5,500.00
007.9030.8								
SOCIAL SECURITY.EMPLOYEE BENEFITS	3,618.28	4,165.73	6,844.21	5,185.00	4,274.17	4,559.00	4,559.00	4,559.00
Total Item 9030								
SOCIAL SECURITY	3,618.28	4,165.73	6,844.21	5,185.00	4,274.17	4,559.00	4,559.00	4,559.00
007.9060.8								
HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	17,083.90	15,249.63	17,767.66	17,750.00	13,105.33	18,503.00	18,503.00	18,503.00
Total Item 9060								
HOSPITAL & MEDICAL INSURANCE	17,083.90	15,249.63	17,767.66	17,750.00	13,105.33	18,503.00	18,503.00	18,503.00
007.9620.9								
BUDGETARY PROV. OTHER USE.INTERFUND TRANSFERS	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
Total Item 9620								
BUDGETARY PROV. OTHER USE	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
Total Type E								
Expense	134,676.67	157,399.42	194,136.65	219,800.00	132,482.99	228,300.00	228,300.00	228,300.00
Total Fund 007								
WATER DIST. NO. 1	(95,287.14)	(74,343.73)	(54,367.74)	0.00	(71,188.51)	0.00	0.00	0.00

TOWN OF KINGSBURY

Budget Preparation Publication

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Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 010	CAPITAL PROJECT FUND							
Type R	Revenue							
010.2401 INTEREST & EARNINGS	0.00	0.00	63.41	0.00	62.18	0.00	0.00	0.00
010.3991 ST AID-WATER CAP PROJ	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
010.5031 INTERFUND TRANSFERS	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
Total Type R Revenue	0.00	0.00	(250,063.41)	(250,000.00)	(62.18)	(250,000.00)	(250,000.00)	(250,000.00)

TOWN OF KINGSBURY

Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 010								
Type E								
CAPITAL PROJECT FUND								
Expense								
010.8340.21 TRANSMISSION & DISTRIBUTION.ENGINEERING SERVICES	0.00	0.00	19,740.00	20,350.00	10,675.00	9,675.00	9,675.00	9,675.00
010.8340.22 TRANSMISSION & DISTRIBUTION.LEGAL FEES	0.00	0.00	117.03	2,383.00	104.20	2,279.00	2,279.00	2,279.00
010.8340.23 TRANSMISSION & DISTRIBUTION.CONSTRUCTION	0.00	0.00	8,547.05	198,863.00	0.00	198,863.00	198,863.00	198,863.00
Total Item 8340								
TRANSMISSION & DISTRIBUTION	0.00	0.00	28,404.08	221,596.00	10,779.20	210,817.00	210,817.00	210,817.00
010.9901.9 INTERFUND TRANSFERS	0.00	0.00	0.00	28,404.00	0.00	39,183.00	39,183.00	39,183.00
Total Item 9901								
INTERFUND TRANSF-OTHER FU	0.00	0.00	0.00	28,404.00	0.00	39,183.00	39,183.00	39,183.00
Total Type E								
Expense	0.00	0.00	28,404.08	250,000.00	10,779.20	250,000.00	250,000.00	250,000.00
Total Fund 010								
CAPITAL PROJECT FUND	0.00	0.00	(221,659.33)	0.00	10,717.02	0.00	0.00	0.00

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Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 014	SEWER DISTRICT NO. 1							
Type R	Revenue							
014.1001 REAL PROPERTY TAXES	12,400.00	12,620.00	12,350.00	12,350.00	12,350.00	12,350.00	12,350.00	12,350.00
014.2401 INTEREST & EARNINGS	322.71	286.26	1.35	50.00	29.70	50.00	50.00	50.00
Total Type R Revenue	(12,722.71)	(12,906.26)	(12,351.35)	(12,400.00)	(12,379.70)	(12,400.00)	(12,400.00)	(12,400.00)

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Budget Preparation Publication

Fiscal Year: 2023 Period From: 1 To: 12

Account Description	2019 Actual	2020 Actual	2021 Actual	Adjusted 2022 Budget	2022 Actual Per 1-12	2023 TENTATIVE Stage	2023 PRELIMIN Stage	2023 ADOPTED Stage
Fund 014								
Type E								
014.8110.4								
ADMINISTRATION.CONTRACTUAL EXP	1,825.00	1,754.71	1,814.44	2,000.00	1,890.88	2,000.00	2,000.00	2,000.00
Total Item 8110								
ADMINISTRATION	1,825.00	1,754.71	1,814.44	2,000.00	1,890.88	2,000.00	2,000.00	2,000.00
014.8997.2								
SEWER-CAPITAL-HOME& COMMUNITY.EQUIPMENT	9,098.27	27,697.49	8,888.67	10,400.00	8,430.82	10,400.00	10,400.00	10,400.00
Total Item 8997								
SEWER-CAPITAL-HOME& COMMUNITY	9,098.27	27,697.49	8,888.67	10,400.00	8,430.82	10,400.00	10,400.00	10,400.00
Total Type E								
Expense	10,923.27	29,452.20	10,703.11	12,400.00	10,321.70	12,400.00	12,400.00	12,400.00
Total Fund 014								
SEWER DISTRICT NO. 1	(1,799.44)	16,545.94	(1,648.24)	0.00	(2,058.00)	0.00	0.00	0.00
Grand Total	177,803.23	213,293.19	(127,864.79)	232,168.87	(417,944.92)	0.00	0.00	0.00

**TOWN OF KINGSBURY
2023 ADOPTED**

**SALARY SCHEDULE
ELECTED TOWN OFFICIALS
(ARTICLE 8 OF TOWN LAW)**

OFFICER	2022 SALARY	2023 SALARY	
SUPERVISOR, DANA HOGAN	\$ 24,205	\$ 24,205	0%
COUNCILMAN, RICHARD DOYLE	7,000	7,000	0%
COUNCILMAN, WILLIAM H. HAESSLY	7,000	7,000	0%
COUNCILMAN, JAMES LINDSAY	7,000	7,000	0%
COUNCILMAN, DANIEL W. WASHBURN	7,000	7,000	0%
JUSTICE, ANTHONY WHITE	50,000	52,500	5%
CLERK/RECEIVER, CYNTHIA A. BARDIN	46,483	48,807	5%
SUPT. OF HIGHWAYS, MICHAEL GRAHAM	63,408	67,428	6%

TOWN OF KINGSBURY
SALARY SCHEDULE - APPOINTED AND HOURLY EMPLOYEES
2023 ADOPTED

DEPT	POSITION	TYPE	2022	2023	PER CHANGE	
ASSESSOR	ASSESSOR	PART	55,965.00	58,763.00	ANNUALLY	5%
BUDGET	BUDGET OFFICER	FULL	4,300.00	4,515.00	ANNUALLY	5%
CLEANING	CLEANER	FULL	5,695.00	5,980.00	ANNUALLY	5%
COMPTRROLLER	COMPTRROLLER	FULL	53,060.00	58,213.00	ANNUALLY	10%
COURT	COURT CLERK	FULL	35,000.00	36,750.00	ANNUALLY	5%
COURT	COURT CLERK	PART	19.68	20.66	HOURLY	5%
COURT	OFFICER	PART	13.80	15.00	HOURLY	9%
DOG CONTROL	DOG CONTROL OFFICER	PART	26,424.08	27,745.00	ANNUALLY	5%
SAFETY INSPECTION	CODE ENFORCEMENT OFFICER	PART	25,470.00	29,244.00	ANNUALLY	15%
SAFETY INSPECTION	CODE ENFORCEMENT OFFICER	PART	24.00	27.00	HOURLY	13%
HIGHWAY	MEO	PART	18.90	20.35	HOURLY	5% + \$0.50
HIGHWAY	MEO	FULL	17.00	18.35	HOURLY	5% + \$0.50
HIGHWAY	MEO	FULL	17.85	19.24	HOURLY	5% + \$0.50
HIGHWAY	MEO	FULL	19.73	21.22	HOURLY	5% + \$0.50
HIGHWAY	MEO	FULL	16.78	18.12	HOURLY	5% + \$0.50
HIGHWAY	MEO	FULL	24.22	25.93	HOURLY	5% + \$0.50
HIGHWAY	MEO	FULL	23.11	24.77	HOURLY	5% + \$0.50
HIGHWAY	MEO	FULL	22.64	24.27	HOURLY	5% + \$0.50
HIGHWAY	MEO DEPUTY HWY	FULL	3,000.00	3,000.00	ANNUALLY	0%
HIGHWAY	WATER OPERATOR	FULL	18.85	20.29	HOURLY	5% + \$0.50
HIGHWAY	WATER OPERATOR	PART	250.00	250.00	WEEKLY	0%
HISTORIAN	HISTORIAN	PART	2,600.00	2,600.00	ANNUALLY	0%
REGISTRAR	REGISTRAR	FULL	1,000.00	1,000.00	ANNUALLY	0%
REGISTRAR	DEPUTY REGISTRAR	FULL	1,000.00	1,000.00	ANNUALLY	0%
TAX RECEIVER	DEPUTY CLERK	PART	15.61	16.39	HOURLY	5%
TAX RECEIVER	DEPUTY CLERK	PART	15.61	16.39	HOURLY	5%
TOWN CLERK	DEPUTY CLERK	FULL	28,410.00	29,831.00	ANNUALLY	5%
CROSSING GUARDS	CAPTAIN-CROSSING GUARD	PART	16.46	17.28	HOURLY	5%
CROSSING GUARDS	CROSSING GUARD	PART	15.05	15.80	HOURLY	5%
PLANNING	CHAIRMAIN - PLANNING BOARD	PART	50.00/M	50.00/M	MEETING	0%
ZONING	CHAIRMAIN - ZONING BOARD	PART	45.00/M	45.00/M	MEETING	0%
PLANNING & ZONING	MEMBER	PART	30.00/M	30.00/M	MEETING	0%
PLANNING	SECRETARY - PLANNING BOARD	PART	15.00	15.75	HOURLY	5%
ZONING	SECRETARY - ZONING BOARD	PART	15.00	15.75	HOURLY	5%

ASSESSMENT HISTORY

YEAR	TOWNWIDE	PT/HIGHWAY	FIRE PROTECTION	WATER DISTRICT
2014	656,176,903	344,902,424	374,346,656	107,760,740
2015	658,770,187	348,649,908	377,332,206	108,585,365
2016	663,296,362	351,202,322	382,732,930	108,666,180
2017	661,147,496	359,468,472	391,034,574	110,505,645
2018	683,702,344	375,002,504	405,447,497	113,144,373
2019	700,862,246	385,231,138	417,504,582	116,314,143
2020	725,054,067	398,660,396	431,008,170	119,280,560
2021	736,891,634	404,620,425	436,838,507	120,258,685
2022	771,272,490	421,520,187	454,347,421	123,018,435
2023	829,724,437	452,567,540	484,106,079	126,998,580

Equalized Total Assessed Value 934,927,684

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	3,352,000	0.36
13100	CO - GENERALLY	RPTL 406(1)	3	1,350,100	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	5	2,703,500	0.29
13510	TOWN - CEMETERY LAND	RPTL 446	5	191,700	0.02
13650	VG - GENERALLY	RPTL 406(1)	15	2,605,175	0.28
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	800,700	0.09
13800	SCHOOL DISTRICT	RPTL 408	8	20,691,100	2.21
13850	BOCES	RPTL 408	1	7,618,400	0.81
13870	SPEC DIST USED FOR PURPOSE ES*	RPTL 410	3	121,000	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	52,100	0.01
14110	USA - SPECIFIED USES	STATE L 54	1	250,000	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	30	2,251,100	0.24
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3)&(5)	3	2,995,200	0.32
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	924,800	0.10
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	25	8,605,800	0.92
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	11	1,743,800	0.19
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	24,700	0.00
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	373,400	0.04
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	3,775,300	0.40
26100	VETERANS ORGANIZATION	RPTL 452	1	480,000	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	717,100	0.08
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	127,200	0.01
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	120,000	0.01
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	2	31,400	0.00
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	2	175,100	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	217	5,616,926	0.60
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	184	7,821,148	0.84

Equalized Total Assessed Value 934,927,684

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	100	5,415,313	0.58
41151	COLD WAR VETERANS (10%)	RPTL 458-b	47	376,000	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	20,170	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	2,541,475	0.27
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	129	9,708,541	1.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	33	1,416,438	0.15
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	1,288,358	0.14
41801	PERSONS AGE 65 OR OVER	RPTL 467	33	2,204,809	0.24
41803	PERSONS AGE 65 OR OVER	RPTL 467	77	2,676,229	0.29
41906	PHYSICALLY DISABLED	RPTL 459	1	6,246	0.00
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	256,912	0.03
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	182,695	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	15	240,044	0.03
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	15,000	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	53,600	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	7	858,970	0.09
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	1,434,500	0.15
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	33	634,833	0.07

Equalized Total Assessed Value 934,927,684

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	21	352,865	0.04
Total Exemptions Exclusive of System Exemptions:			1,091	105,203,247	11.25
Total System Exemptions:			0	0	0.00
Totals:			1,091	105,203,247	11.25

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____